

Supplement to the Estimates

Fiscal Year Ending March 31, 2001



BRITISH
COLUMBIA

Ministry of Finance
and Corporate Relations

Supplement to the Estimates

Fiscal Year Ending March 31, 2001

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for each special office, ministry and other appropriation. Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Grants and Contributions, Other Expenses and Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense. A descriptive listing of these standard objects is provided at the end of this publication.

The data is presented in a series of columns. The first column provides the total comparable expense for the 1999/00 Estimates. Each column thereafter provides 2000/01 expense detail by standard object of expense. Columns are headed by a numerical code which relates to a specific standard object of expense (refer to the table below). Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account classification.

It is important to note that expenses by sub-vote, by group account and by standard object of expense are presented for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices and ministries may reallocate funds within a vote or special account or fund during the year.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). A descriptive listing of these standard objects is provided at the end of this publication. The amortization of the cost of assets is an operating expense (standard object 73).

Salaries and Benefits		Grants and Contributions		Capital Expenditures	
50	Base Salaries	76	Grants	Land	Land
51	Supplementary Salary Costs	78	Contributions	Bldg	Buildings
52	Employee Benefits			Spec Equip	Specialized Equipment
54	Legislative Salaries and Indemnities			Furn & Equip	Office Furniture and Equipment
Operating Costs		Other Expenses		Vehicles	Vehicles
55	Boards, Commissions and Courts -	81	Transfers Between Votes and Special Accounts and Funds	Info Sys	Information Systems
	Fees and Expenses	83	Interest on the Public Debt	TI	Tenant Improvements
57	Public Servant Travel	85	Other Expenses	Roads	Roads, Bridges and Ferries
Recoveries		Recoveries		Recoveries	
60	Professional Services	86	Recoveries Between Votes and Special Accounts and Funds	Recoveries	Recoveries
63	Information Systems - Operating Office and Business Expenses	88	Recoveries Within the Consolidated Revenue Fund	Recoveries	Recoveries
65	Advertising and Publications	89	Recoveries External to the Consolidated Revenue Fund	Recoveries	Recoveries
67	Statutory Advertising and Publications				
68	Utilities, Materials and Supplies				
69	Operating Equipment and Vehicles				
70	Non-Capital Roads and Bridges				
72	Amortization				
73	Building Occupancy Charges				

CONSOLIDATED REVENUE FUND SUMMARY (\$000)

	Total	1999/00 Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	76	78
Vote, Special Account and Special Fund																						
Legislation																						
1 Legislation	36,593	9,675	103	2,631	6,186	18,595	.....	217	499	2,521	3,559	182	675	569	.....	.....	677	283	9,172	29	.....
Total	36,593	9,675	103	2,631	6,186	18,595	.....	217	499	2,521	3,559	182	675	569	.....	.....	677	283	9,172	29	.....
Officers of the Legislature																						
2 Auditor General	6,923	4,788	.....	669	188	5,845	.....	288	477	123	257	.....	142	.....	.....	.....	203	453	1,943	57	.....
3 Office of the Child, Youth and Family Advocate	1,353	581	3	118	155	857	.....	55	73	66	38	15	12	3	7	.....	20	100	389	77	.....
4 Conflict of Interest Commissioner	204	45	.....	8	77	130	.....	2	125	4	17	.....	.....	.....	.....	.....	14	162	.....	.....	.....
5 Elections B.C.	11,935	2,197	20	397	.....	2,614	.....	100	75	477	212	.....	27	.....	.....	.....	681	868	2,440	.....	.....
6 Information and Privacy Commissioner	2,329	1,255	4	234	154	1,647	.....	43	120	72	125	4	10	.....	.....	.....	23	250	648	.....	.....
7 Ombudsman	4,733	2,886	10	524	154	3,574	.....	59	51	245	118	10	8	29	.....	.....	86	470	1,076	.....	.....
8 Police Complaints Commissioner	1,070	455	.....	109	139	703	.....	44	215	6	40	.....	10	7	.....	.....	16	86	424	.....	.....
Total	28,547	12,207	37	2,259	867	15,370	.....	591	1,156	903	808	29	182	66	7	.....	1,029	2,241	7,082	57	77
Office of the Premier																						
9 Office of the Premier	2,730	2,060	2	378	43	2,483	.....	33	66	.....	90	.....	30	.....	.....	.....	11	.....	230	.....	.....
Total	2,730	2,060	2	378	43	2,483	.....	33	66	.....	90	.....	30	.....	.....	.....	11	.....	230	.....	.....
Ministry of Aboriginal Affairs																						
10 Ministry Operations	32,651	11,940	1	2,313	37	14,291	510	1,487	3,885	389	670	390	10	640	.....	.....	595	885	9,461	.....	.....
Special Accounts	2,700	25	25	6	595	885	56
Total	35,351	11,940	1	2,313	37	14,291	510	1,487	3,910	389	670	390	10	640	.....	.....	595	885	9,517	.....	17,860
Ministry of Advanced Education, Training and Technology																						
11 Ministry Operations	1,585,432	10,344	.....	1,904	37	12,285	.....	353	1,131	1,286	637	1,480	3	2	.....	.....	948	31	5,871	114,765	1,319,502
12 Information, Science and Technology Agency	37,837	31,191	668	5,665	.....	37,512	.....	720	4,826	103,624	2,093	385	12	113	20	.....	14,876	4,334	131,005	2,675	.....
13 Public Transit	170,540	5,297	150	200	390	405	229	375	55	90	394	873	3,151	44,316
Special Accounts	87,614	4,455	36	806	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	84,859	.....
Transfer from Ministry Votes	(87,314)	.....	.....	.....	.....	.....	.....	150	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	1,794,109	45,990	702	8,395	37	55,094	150	1,273	6,347	105,315	2,959	2,240	70	205	20	.....	16,210	5,239	140,027	114,765	1,451,352

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

	Total 1999/00 Operating Expenses	50	51	52	54		Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	77	Total Operating Costs	76	78	
Vote, Special Account and Special Fund																								
Ministry of Agriculture, Food and Families																								
14 Ministry Operations	57,644	14,962	80	2,711	37		17,790	16	1,056	2,476	1,582	1,177	852	83	517	371	.....	1,415	3,445	12,990	12,437	19,797	
15 BC Fisheries	19,126	8,166	41	1,482	.....		9,689	.....	516	3,107	506	345	99	25	1,269	.....	336	4,595	10,798	225	8,883	
16 Land Reuse Commission	2,666	1,634	6	296	.....		1,936	319	126	285	50	20	54	6	.....	228	1,088	.....	.....	20	.....	.....
17 British Columbia Marketing Board	895	369	.....	68	.....		437	193	40	142	4	44	.....	.....	.....	.....	36	459	.....	.....	6,500	
18 Okanagan Valley Tree Fruit Authority	2,000	.....	.....	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	2,520	148	.....	26	.....		.....	.....	174	10	1,941	.....	15	5	6	202	.....	.....	.....	2,079	17	250
Transfer from Ministry Operations Vote	(1,450)	30,026	538	1,738	7,831	2,092	1,631	976	134	2,042	377	1,751	8,304	27,414	12,699	35,490	
Total	83,001	23,279	127	4,583	37		30,026	538	1,738	7,831	2,092	1,631	976	134	2,042	377		1,751	8,304	27,414	12,699	35,490		
Ministry of Attorney General																								
19 Ministry Operations	808,331	273,142	4,776	49,486	37		327,441	7,709	5,875	53,495	22,841	11,166	571	294	16,005	10	.....	17,624	145,194	260,845	182	328,786	
20 Statutory Services	49,874	63	48	12	.....		123	.....	4	493	4	4	.....	10,287	.....	.....	183	.....	10,975	.....	24,690	
21 Judiciary	43,961	33,556	46	6,018	.....		39,120	365	1,266	154	902	772	6	438	.....	466	287	4,676	6	207	.....		
Special Accounts	24,862	10,191	77	1,844	.....		12,112	.....	75	3,673	1251	515	60	545	190	.....	538	1,454	8,301	300	5,003	
Transfer from Ministry Operations Vote	922,693	316,452	4,847	57,360	37		378,796	8,034	7,220	57,516	24,998	12,457	637	294	27,335	200	.....	18,811	146,935	304,797	488	358,686	
Ministry for Children and Families																								
22 Ministry Operations	1,316,573	225,249	5,033	41,807	37		272,126	.....	6,972	7,427	20,935	6,321	1,185	210	7,244	.....	.....	13,404	42,629	106,327	95,669	1,095,906
Total	1,316,573	225,249	5,033	41,807	37		272,126	.....	6,972	7,427	20,935	6,321	1,185	210	7,244	.....		13,404	42,629	106,327	95,669	1,095,906
Ministry of Community Development, Cooperatives and Volunteers																								
23 Ministry Operations	18,105	3,595	7	651	37		4,290	.....	499	3,240	250	259	742	30	17	.....	.....	58	381	5,484	230	12,726
Total	18,105	3,595	7	651	37		4,290	.....	499	3,240	250	259	742	30	17	.....		58	381	5,484	230	12,726
Ministry of Education																								
24 Ministry Operations	4,345,334	17,767	3,229	37		21,033	66	1,010	10,421	5,316	2,501	1,934	686	124	2,200	3,453	27,711	708	4,138,292	
Total	4,345,334	17,767	.....	3,229	37		21,033	66	1,010	10,421	5,316	2,501	1,934	686	124	.....		2,200	3,453	27,711	708	4,138,292
Ministry of Employment and Investment																								
25 Ministry Operations	37,587	11,277	83	2,061	37		13,458	.....	804	5,548	786	1,232	2,412	5	98	.....	.....	426	2,233	13,544	49	5,581
26 British Columbia Utilities Commission	1	1,419	1	312	.....		1,732	100	80	482	96	125	1	6	5	.....	45	295	1,225	.....	250	
Special Accounts	3,108	.....	.....	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,398	
Transfer from Ministry Operations Vote	(3,056)	.....	.....	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	471	2,528	14,779	49	7,229
Total	37,588	12,656	84	2,373	37		15,190	100	884	6,030	882	1,357	2,413	11	103	.....		471	2,528	14,779	49	7,229	
Ministry of Energy and Mines																								
27 Ministry Operations	34,483	15,684	41	2,879	37		18,641	87	1,357	2,310	1,458	697	260	52	1,674	19	.....	566	2,548	11,048	617	5,120	
28 Resource Revenue Sharing Agreement	1,200	.....	.....	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,200	.....	.....
Special Accounts	2,500	.....	.....	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000	1,300	.....	
Transfer from Ministry Operations Vote	(2,500)	.....	.....	.....	.....		.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000	1,300
Total	35,683	15,684	41	2,879	37		18,641	87	1,357	2,310	1,458	697	260	52	1,674	19		566	2,548	11,048	617	5,120		

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

Total 199900 Capital Expenditures											Total 200001 Capital Expenditures												
Total Grants And Contributions		81			83			85			Total Other Expenses			86			88			89			Total Recoveries
32,254	2,500	.....	.....	.....	175	2,675	.....	.....	.....	.....	(4,612)	(4,612)	61,097	1,100	205	166	.....	.....	.....	.....	.....	1,314
9,108	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(686)	(686)	28,909	337	180	15	207	.....	.....	.....	.....	402
20	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(2)	(2)	3,042	.....	.....	.....	.....	.....	.....	.....	.....	.....
6,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	886	.....	.....	.....	.....	.....	.....	.....	.....	.....
267	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,520	.....	.....	.....	.....	.....	.....	.....	.....	.....
48,149	2,500	175	2,675	(2,500)	(2,500)	(2,500)	100,464	1,437	385	181	1,100	50	1,716
309,968	7,290	933	8,223	(29,096)	(87,982)	(116,976)	806,499	13,159	1,962	253	165	12,258	6,350	(10)	20,998
24,690	.....	.....	.....	.....	14,240	14,240	.....	.....	.....	.....	.....	50,028	108	.....	.....	.....	.....	.....	.....	.....	.....	.....
213	.....	.....	.....	10	10	.....	.....	.....	.....	.....	.....	44,019	484	.....	.....	42	385	.....	.....	.....	.....	427
5,303	511	511	(360)	(360)	25,867	2,150	50	2,255	2,305
.....	(7,290)	(7,290)	15,901	941,122	2,032	295	165	14,898	6,350	(10)	23,730
359,174	7,250	.....	.....	15,934	22,934	(7,290)	(29,096)	(88,242)	(88,242)	(88,242)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	23,239
1,191,575	13,624	13,624	(82,697)	(82,697)	1,500,955	10,599	69	1,765	20,450	955	23,239
1,191,575	13,624	13,624	(82,697)	(82,697)	1,500,955	10,599	69	1,765	20,450	955	23,239
12,956	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,730	138	.....	.....	75	.....	60	.....	.....	135
12,956	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,730	138	.....	.....	75	.....	60	.....	.....	135
4,119,000	349,700	62	349,762	(1,075)	(1,075)	4,536,431	3,065	317	5,620	50	5,987
4,119,000	349,700	62	349,762	(1,075)	(1,075)	4,536,431	3,065	317	5,620	50	5,987
5,630	1,398	.....	.....	4,496	5,894	.....	.....	.....	.....	.....	(1,372)	(1,372)	37,154	152	.....	.....	133	.....	198	.....	.....	331
250	.....	.....	.....	10	10	.....	.....	.....	.....	.....	(3,216)	(3,216)	1	30	.....	.....	30	.....	30	.....	.....	30
1,398	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(1,398)	(1,398)	1,408	.....	.....	.....	.....	.....	.....	.....	.....	.....
7,278	1,398	.....	.....	4,506	5,904	(1,98)	.....	.....	.....	.....	(4,588)	(4,588)	37,165	182	.....	.....	133	.....	228	.....	.....	361
5,737	.....	.....	.....	.....	3,643	3,643	.....	.....	.....	.....	(1,100)	(1,100)	37,969	297	15	120	.....	306	.....	.....	.....	441
1,200	.....	.....	.....	.....	200	200	.....	.....	.....	.....	.....	.....	1,200	.....	.....	.....	.....	.....	.....	.....	.....	.....
2,300	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
9,217	.....	.....	.....	.....	3,843	3,843	.....	.....	.....	.....	.....	.....	(1,100)	(1,100)	(1,100)	(1,100)	297	15	120	.....	306	.....

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

	Total 1999/00 Operating Expenses	50 51	52 53	54 55	Total Salaries And Benefits		55 56	57 58	58 59	60 61	63 64	65 66	67 68	68 69	70 71	72 73	73 74	75 76	Total Operating Costs	76	78	
Vote, Special Account and Special Fund																						
Ministry of Environment, Lands and Parks	160,556	91,009	1,168	16,748	37	108,962	14	3,404	40,192	8,495	3,656	393	51	28,477	5,410	15,251	105,543	2	8,120
29 Ministry Operations	33,764	31	126	157	2,000
Special Accounts	194,426	91,008	1,168	16,748	37	108,962	14	3,404	40,223	8,621	3,656	393	51	28,477	5,410	15,251	105,700	2	10,120
Total																						
Ministry of Finance and Corporate Relations	105,551	74,096	533	13,441	37	86,107	82	3,819	4,561	14,561	7,606	616	1,193	469	105	.....	10,729	10,539	54,302	150	371
30 Ministry Operations	8,634	4,530	45	821	.....	5,396	2	55	27	1,010	733	17	118	.....	.....	.....	241	657	2,860	.....	.....
31 Reserves	1	1,529	.....	260	.....	1,788	.....	60	1,101	90	45	8	.....	.....	40	335	1,669	.....	.....	.....	.....
32 Crown Corporations Secretariat	1	15,796	452	2,863	.....	19,111	108	829	1,236	522	5	2,180	400	1,749	3,293	10,324	.....	.....	.....	.....	.....
33 Product Sales and Services Special Account	74	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	114,281	95,951	1,000	17,395	37	114,403	84	4,042	6,538	16,888	6,906	638	1,311	2,657	505	.....	12,759	14,824	68,155	150	371
Ministry of Forests	287,787	173,385	2,392	32,529	37	208,343	52	3,331	34,631	14,830	5,688	485	221	9,041	14,100	10,012	19,656	24,427	136,654	57	3,095	
34 Ministry Operations	77,845	27,442	2,854	5,502	.....	35,798	1,230	6,533	1,599	523	427	25	4,917	28,703	.....	273	1,256	45,492	7	.....	
35 Fire Suppression	134,829	183	.....	35	.....	218	.....	30	71,240	.....	6	2	3,432	12,955	5,000	389	.....	93,054	.....	15,000	.....
Total	500,461	201,610	5,246	38,066	37	244,359	52	4,591	112,404	16,429	6,203	912	248	17,390	55,758	15,012	20,518	25,683	275,200	64	3,095	
Ministry of Health	7,568,600	144,902	3,010	33,745	36	181,695	1,013	2,558	18,043	38,506	9,109	3,607	313	24,593	.....	.....	15,131	17,344	130,217	1,980	7,970,368
36 Ministry Operations	7,156	3,926	50	677	.....	4,653	.....	55	34	981	550	.....	111	53	.....	.....	595	595	2,938	17	56
37 Vital Statistics	158,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,000	.....
Special Accounts	(15,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer from Ministry Operations	7,719,254	148,328	3,060	34,422	38	186,348	1,013	2,613	18,077	39,487	9,559	3,607	424	24,846	.....	.....	15,726	17,903	133,155	2,007	7,995,424
Ministry of Labour	27,851	29,567	140	5,388	37	35,132	1,188	1,194	2,057	2,030	1,345	135	15	206	.....	.....	1,725	4,348	14,243	131,066	7,988
Total	27,851	29,567	140	5,388	37	35,132	1,188	1,194	2,057	2,030	1,345	135	15	206	.....	.....	1,725	4,348	14,243	131,066	7,988
Ministry of Multiculturalism and Immigration	3,236	3,220	2	584	38	3,844	60	165	294	221	502	16	7	11	.....	37	475	2,050	301	30,504	.....
39 Ministry Operations	12,185	11,988	67	305,630	.....	317,685	393	5,036	4,172	1,549	42	98	14	.....	.....	2,910	1,345	15,559	78	102,452	.....
40 Public Service Employee Relations Commission	21,421	15,204	69	306,214	38	321,520	60	558	5,300	4,393	1,611	544	114	21	11	2,947	1,820	17,609	379	30,504
Total																						
Ministry of Municipal Affairs	37,147	21,046	98	3,821	38	25,043	678	1,082	348	1,767	1,116	74	54	2,738	.....	.....	802	2,564	11,221	2,042	3,772
41 Ministry Operations	101,181	236	43	.....	279	28	.....	.....	.....	.....	3	.....	.....	.....	.....	.....	31	.....	.....	102,452	.....
42 Local Government Grants	3,166	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	141,322	98	3,864	39	25,322	678	1,110	348	1,767	1,119	74	54	2,738	.....	.....	802	2,564	11,221	104,494	3,772	.....

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

	Total 1999/00 Operating Expenses	50	51	52	54		Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	76	78
Note: Special Account and Special Fund																						
Ministry of Small Business, Tourism and Culture																						
43 Ministry Operations	71,428	22,873	252	4,220	37	27,382	71	787	4,480	3,546	1,598	284	8	937	.....	.....	1,228	5,654	18,593	20,956	7,852
44 Royal British Columbia Museum Special Account	10,770	5,095	50	914	.....	6,059	16	110	2,282	476	517	500	4	652	25	376	5,349	10,307	1,550	.....	57
Total	83,748	27,968	302	5,134	37	33,441	87	897	6,762	4,022	2,115	784	12	1,559	25	1,604	11,003	28,900	22,506	7,969		
Ministry of Social Development and Economic Security																						
45 Ministry Operations	1,963,648	127,558	1,373	23,843	38	152,812	241	4,444	4,841	32,063	8,815	1,141	86	659	609	.....	8,712	28,860	90,471	1,404,976	378,188
Total	1,963,648	127,558	1,373	23,843	38	152,812	241	4,444	4,841	32,063	8,815	1,141	86	659	609	.....	8,712	28,860	90,471	1,404,976	378,188
Ministry of Transportation and Highways																						
46 Ministry Operations	462,849	114,924	3,403	20,973	38	139,338	180	9,759	32,479	9,850	3,895	652	807	389,839	51,226	255,317	7,621	14,006	775,622	.....	872
Total	462,849	114,924	3,403	20,973	38	139,338	180	9,759	32,479	9,850	3,895	652	807	389,839	51,226	255,317	7,621	14,006	775,622	.....	872
Ministry of Women's Equality																						
47 Ministry Operations	43,251	4,036	.....	736	37	4,809	.....	190	200	353	298	155	15	14	.....	.....	209	420	1,854	.....	47,756
Total	43,251	4,036	.....	736	37	4,809	.....	190	200	353	298	155	15	14	.....	.....	209	420	1,854	.....	47,756
Management of Public Funds and Debt																						
48 Management of Public Funds and Debt	940,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	940,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BC Family Bonus																						
49 BC Family Bonus	181,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	153,000	1,000	1,000
Total	181,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	153,000	1,000	1,000	

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

Vote, Special Account and Special Fund	Total 1999/00 Operating Expenses	50	51	52	54	55	57	60	63	65	67	68	69	70	72	73	75	76	78
Other Appropriations																			
50 Contingencies (All Ministries) and New Programs	75,893																		
51 Commissions on Collection of Public Funds and Allowances for Doubtful Revenue Accounts	1																		
52 Environmental Assessment and Land Use Coordination	15,100	6,358	37	1,165		7,580			530	5,682	496	557	352	155	161	193	165	576	8,867
53 Environmental Boards and Forest Appeals Commission	2,045	640	10	116		766	665	63	383	30	73	28	10				116	150	1,518
54 Forest Practices Board	5,220	1,989		361		2,350	272	225	1,262	145	130	30	91	27	246		131	232	2,801
55 Green Economy Initiative	492			89		581			50	219		50		100					4,000
56 Public Sector Employees' Council Kamess Mine	3,161	1,137	9	213		1,359			82	2	76	91		7		1		40	91
Office of the Chief Investment Officer	1,000																		390
Pensions Administration	1																		1,370
Special Accounts	8,854	1,275	2	230		1,507			65	913	158	172	30	15	1,075		72	95	2,595
Amendment of Change in Unfunded Pension Liability	(116,455)	(5,179)	58	2,174		14,123	927	1,025	8,461	965	1,073	412	396	1,273	440		524	1,144	16,590
Total	21,045,000	1,587,866	27,931	693,775	7,841	2,226,513	14,104	57,108	344,753	301,966	82,403	20,435	5,887	509,546	104,197	270,220	134,360	353,251	2,046,155
Overall Total																			10,825
Adjusted Totals																			15,531,468
																			Note 4
																			Note 23
																			Note 4

Notes:

Note 1 - Excluding employee benefits in Vote 40 (\$295,318) to prevent double counting of employee benefits.

Note 2 - Excluding certain legal services costs in Vote 19 (\$29,096) to prevent double counting of legal services costs.

Note 3 - Excluding certain information systems costs budgeted in Vote 12 (\$123,148) to prevent double counting of information systems operating costs.

Note 4 - Excluding contributions to health authorities in Vote 36 (\$80,104) to prevent double counting of contributions.

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

Education and Health in recent Chinese country of interest

Note 5 - Excluding interest costs (\$753,400) in the Ministries of Advanced Education, Training and Technology, Education and Health to prevent double counting.

Sustaining Sustainable Finance in the Ministry of Finance and Corporate Sector

Note 9. Earnings certain liability costs incurred by the employer up to the time of termination.

Note 7 - Excluding transfers between votes and special accounts to prevent double counting.

• Ensure that counts for animals addressed in Notes 1, 2, 3, 4, 5 and 6 (\$1, 352, 183) to prevent double counting.

Note 8 - Excluding recoveries of costs referred to in Notes 1, 2, 3, 4, 5 and 6.

LEGISLATION

VOTE 1 Legislation (\$000)

Description	Total 1998/00		Total Salaries And Benefits		Total Operating Costs		Total Other Expenses		Total Recoveries		Total 2000/01 Voted Operating Expenses										
	Voted	Operating Expenses	50	51	52	54	57	60	63	65	67	68	69	73	75	76	Contributions	85	2,550	2,550	8,959
Members' Indemnities and Allowances	7,735	.....	763	5,941	6,409	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,557	7,557	.....	7,557
Members' Constituency Support	8,532	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200	200	.....	305
Legislative Committees	535	.....	.....	.....	.....	.....	100	.....	60	175	.....	.....	335	.....	.....	.....	.....	200	200	.....	126
Inter-Parliamentary Relations	93	.....	.....	.....	.....	.....	.....	.....	.....	2	29	29	29	95	95	95	95	.....	.....	.....	650
Legislative Documents	650	.....	.....	.....	.....	.....	.....	.....	.....	650	650	650	650	650	650	650	650	.....	.....	.....	207
Parliamentary Dining Room	211	195	15	39	.....	249	.....	.....	2	176	178	178	178	178	178	178	178	.....	.....	.....	220
Caucus Support Service	4,585	3,488	634	.....	4,132	78	99	85	92	.....	.....	.....	335	.....	.....	.....	.....	.....	.....	.....	4,487
Government Caucus - Global	1,866	1,435	261	.....	1,696	28	28	29	29	.....	.....	114	114	114	114	114	114	114	114	114	1,810
Office of the Leader of the Official Opposition	401	250	45	.....	295	15	35	20	27	.....	.....	97	97	97	97	97	97	97	97	97	392
Official Opposition Caucus - Global	2,187	1,712	310	.....	2,022	34	34	34	34	.....	.....	136	136	136	136	136	136	136	136	136	2,158
Independent Members - Global	131	101	18	.....	119	2	2	2	2	.....	.....	8	8	8	8	8	8	8	8	8	127
Office of the Speaker	232	189	1	34	.....	224	1	5	4	30	.....	5	45	45	45	45	45	45	45	45	289
Clerk of the House	673	102	103	388	.....	593	.....	19	4	8	25	1	3	60	60	60	60	60	60	60	715
Office of the Clerk of Committees	409	227	42	58	.....	357	50	30	10	15	5	5	5	110	110	110	110	110	110	110	487
Financial Services/Assembly Services	1,038	448	1	82	.....	531	10	5	70	35	.....	510	510	510	510	510	510	510	510	510	1,161
Human Resources	220	136	25	.....	161	5	20	1	14	6	1	1	47	47	47	47	47	47	47	47	208
Computer Systems	607	161	29	.....	190	2	.....	526	12	3	3	3	543	543	543	543	543	543	543	543	733
Legislative Internship Program	178	120	21	.....	141	25	.....	10	.....	.....	.....	35	35	35	35	35	35	35	35	35	178
Sergeant-At-Arms	2,067	1,613	51	340	69	2,273	7	35	15	212	75	75	344	344	344	344	344	344	344	344	2,617
Parliamentary Library	2,224	1,473	20	272	.....	1,765	28	100	423	60	5	99	99	99	99	99	99	99	99	99	2,477
Legislative Building Improvements	2,112	1,313	15	242	.....	1,570	10	36	86	82	1	297	31	31	31	31	31	31	31	31	2,113
Communications and Other Centralized Expenses	3,485	.....	.....	.....	.....	.....	.....	100	.....	.....	25	263	408	408	408	408	408	408	408	4,175	
Total Vote	36,593	9,675	103	2,631	6,188	18,595	217	499	2,521	3,559	182	675	559	677	283	9,172	29	10,506	10,506	(220)	

LEGISLATION

Total 1999/00 Capital Expenditure	Furn 6 Equip	Info Ses	Total 2000/01 Capital Expenditure
506	3	12	15
		5	5
		10	10
		1	7
		3	47
			50
			110
			20
			20
			317
			93
			25
			25
			643
			176
			467
			506

OFFICERS OF THE LEGISLATURE

VOTE 2 Auditor General (\$000)

	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits	Total Operating Costs	Total Grants And Contributions	Total Recoveries	Total 2000/01 Voted Operating Expenses
Description	50 52 54	57 60 63	65 68 73	75	76	645
Total Vote	6,923 4,718 869 188	5,845	248 477 123 257 142	203 453	1,943	57

VOTE 3 Office of the Child, Youth and Family Advocate (\$000)

	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits	Total Operating Costs	Total Grants And Contributions	Total Recoveries	Total 2000/01 Voted Operating Expenses
Description	50 51 52	54 60 63	65 67 68	69	70	77
Total Vote	1,353 501 3 118	155 857 55	73 66 38	15 12 3	7 20 100	77

VOTE 4 Conflict of Interest Commissioner (\$000)

	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits	Total Operating Costs	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Description	50 52 54	57 60 63	65 75	85	132
Total Vote	204 45 8 77	130 2 125 4	17 14 162 20	20	312

VOTE 5 Elections B. C. (\$000)

	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits	Total Operating Costs	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Description	50 51 52	57 60 63	65 69	73	85
Office of the Chief Electoral Officer	4,528 2,197 20 397	2,614 100 75 477	212 27	681 668	2,440 3
Statutory Services	7,407				4,919 3
Total Vote	11,935 2,197 20 397	2,614 100 75 477	212 27	681 668	2,440 4,922 3

	Total 1999/00 Capital Expenditures	Total Furn & Equip	Total 2000/01 Capital Expenditures	Total Grants And Contributions
				77

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OFFICERS OF THE LEGISLATURE

		Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
		130	4	172	178

		Total 2000/01 Voted Operating Expenses	Total 2000/01 Other Expenses	Total 1999/00 Capital Expenditures
		85	1	1,324

		Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
		35	35	35

Info Sys	Total 2000/01 Capital Expenditures
2,676	3,044
.....
2,676	3,044

OFFICERS OF THE LEGISLATURE

VOTE 6 Information and Privacy Commissioner (\$000)

VOTE 7 Ombudsman (\$000)

VOTE 8 Police Complaints Commissioner (\$800)

VOTE 8 Police Complaints Commissioner (\$000)							Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits	Total 2000/01 Voted Operating Expenses			Total Operating Costs	Total 2000/01 Capital Expenditures	Total 2000/01 Capital Expenditures
Description	Total 1999/00 Voted Operating Expenses	50	52	54	57	60	63	65	68	69	73	75	11	6
Total Vote	1,070	455	109	139	703	441	215	61	40	10	7	16	424	1,127

OFFICERS OF THE LEGISLATURE

17

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
5	15	15

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
54	54	54

OFFICE OF THE PREMIER

VOTE 9 Office of the Premier (\$000)

Description	1999/00				2000/01				Total 1999/00 Capital Expenditures		Total 2000/01 Capital Expenditures			
	Total Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	65	69	73	Total Operating Costs	165	2,020
Office of the Premier	2,047	1,531	2	279	43	1,485	1	66	78	20	20	165	2,020	2,020
Deputy Minister's Office	683	528	.....	99	.....	628	32	.....	12	10	11	65	683	683
Total Vote	2,730	2,060	2	378	43	2,483	33	66	90	30	11	230	2,713	2,713

MINISTRY OF ABORIGINAL AFFAIRS

VOTE 10 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	78	Total Grants And Contributions	85
Minister's Office	455	336	1	63	37	437	.....	.....	.....	.....	13	.....	3	.....	16	.....	.....	.....	.....
Corporate Services	5,242	2,034	450	2,484	41	300	358	270	390	10	14	505	849	2,827	180	180
Negotiations	17,493	6,428	.....	1,230	.....	7,658	230	1,110	1,049	12	313	.....	.....	.....	36	2,750	6,443	8,443	.....
Negotiations Support	7,261	3,142	.....	570	.....	3,712	280	336	2,536	19	74	.....	623	.....	1,868	6,593	6,593	.....	.....
Treaty Settlement and Implementation Costs	2,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,200	.....
Total Vote	32,651	11,940	1	2,313	37	14,291	510	1,497	3,885	389	670	390	10	640	595	885	9,461	15,216	15,216	

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	55	60	65	Total Operating Costs	78	Total Grants And Contributions	78	Total 2000/01 Voted Operating Expenses	2000/01 Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
First Citizens' Fund	2,700	25	25	6	56	2,644	2,644	2,644	2,700	.....	.....
Total	2,700	25	25	6	56	2,644	2,644	2,644	2,700	.....	.....

Total Other Expenses	Total 2000/01 Voted Operating Expenses	Total Recoveries	Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....	.....	453	.....	.....	.....	.....
(69)	(69)	5,422	479	58	465	523
.....	.....	18,851	.....	.....	.....	.....
(492)	(492)	13,681	.....	.....	.....	.....
2,200	2,200	2,200	.....	.....	.....	.....
2,200	(561)	(561)	40,807	479	58	465
						523

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

VOTE 11 Ministry Operations (\$000)

Description	Total 1996/00 Voted Operating Expenses	50	52	54	56	57	59	60	63	65	67	68	69	73	75	Total Operating Costs	76	78
Minister's Office	464	333	60	37	430	.....	.....	2	15	.....	2	2	21	.....	.....	5,550	200	3
Program Management	17,513	10,011	1,844	11,855	353	1,131	1,284	622	1,480	3	946	31	5,550	200	3	.....	.....	.....
Corporate Services	6,400	2,852	540	3,392	108	529	45	350	1,422	3	226	31	2,714	200	3	.....	.....	.....
Post Secondary Education Programs	10,485	6,796	1,239	8,035	245	602	1,088	272	.....	.....	683	.....	2,890	.....	.....	.....	.....	.....
Youth Programs	688	363	65	428	.....	151	.....	58	.....	37	.....	246	.....	114,565	1,307,169	.....	.....	.....
Post Secondary Education Programs	1,555,055	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	114,565	1,307,169	.....	.....	.....	.....
Educational Institutions and Organizations	1,118,513	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	700	1,203,379	.....	.....	.....	.....
Grants in Lieu of Property Taxes	700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	700	.....	.....	.....
Industry Training and Apprenticeship Commission	70,105	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	114,565	114,565	9,090	9,090	.....
Student Financial Assistance Programs	126,537	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	114,565	114,565	9,090	9,090	.....
Debt Service Contributions	146,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	94,000	94,000	.....	.....	.....
Authorization of Prepaid Capital Advances	93,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,330	12,330	.....	.....	.....
Youth Programs	12,330	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	1,585,432	10,344	1,904	37	12,285	353	1,131	1,286	637	1,480	3	2	940	31	5,071	114,765	1,319,502	2,675

VOTE 12 Information, Science and Technology Agency (\$000)

Description	Total 1996/00 Voted Operating Expenses	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	Total Operating Costs	78
Corporate Programs and Services	8,210	4,037	66	75	4,838	30	1,726	475	127	10	12	109	160	1,113	3,762	225	
Cross Government Information Technology Services	5,874	3,062	24	555	3,641	77	17	1,659	193	367	4	20	2,457	304	5,074	.....	.....	.....
IT Infrastructure and Services	1 22,832	569	4,137	27,538	523	1,213	100,057	1,750	0	4	20	12,261	2,915	119,621	.....	.....	.....	.....
Information Technology, Infrastructure Design, Services and Operations	118,668	15,369	340	2,765	18,494	468	1,143	84,447	1,257	4	20	8,483	2,366	98,198	.....	.....	.....	.....
Information Technology Services Administration	7,766	3,859	49	699	4,607	55	140	377	467	4	4	4	328	499	1,874	.....	.....	.....
Provincial Learning Network	12,552	596	6	108	710	.....	15,912	26	.....	.....	3,450	50	19,436	50	19,436	121	121	.....	
Pacific Technology Resources Society	5,302	3,008	174	545	3,727	.....	121	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recoveries	(143,787)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2	2,540	2,540	2,540	2,540
Science, Technology and Telecommunications Policy	23,752	1,260	7	228	1,495	90	1,809	633	23	.....	.....	.....	.....	.....	2	4,334	131,005	2,675
Total Vote	37,837	31,191	666	5,655	37,512	720	4,826	103,624	2,093	395	12,113	20	14,878	4,334	131,005	2,675	2,675	2,675		

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

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Total Grants And Contributions	81	83	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses		
							1,421,734	74,947	149,100
203	.....	.....	.....	.....	.....	.....	17,894	71	2,478
203	.....	.....	.....	.....	.....	.....	6,309	140	115
203	.....	.....	.....	.....	.....	.....	10,911	855	42
.....	.....	.....	.....	.....	.....	.....	674	170	170
.....	.....	.....	.....	.....	.....	.....	1,651,768	.....	.....
1,421,734	74,947	149,100	5,988	230,035	.....	.....	1,203,379	.....	.....
1,203,379	.....	.....	.....	.....	.....	.....	700	.....	.....
700	74,947	.....	.....	.....	.....	.....	74,947	.....	.....
123,655	.....	.....	5,988	5,988	.....	.....	129,643	.....	.....
149,100	.....	.....	149,100	149,100	.....	.....	149,100	.....	.....
94,000	.....	.....	.....	.....	.....	.....	94,000	.....	.....
12,350	.....	.....	.....	.....	.....	.....	12,350	.....	.....
1,434,297	74,947	149,100	5,988	230,035	(14)	(14)	1,682,444	1,165	71
								2,478	2,549

Total Grants And Contributions	81	83	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses		
							1,421,734	74,947	149,100
203	.....	.....	.....	.....	.....	.....	17,894	71	2,478
203	.....	.....	.....	.....	.....	.....	6,309	140	115
203	.....	.....	.....	.....	.....	.....	10,911	855	42
.....	.....	.....	.....	.....	.....	.....	674	170	170
.....	.....	.....	.....	.....	.....	.....	1,651,768	.....	.....
1,421,734	74,947	149,100	5,988	230,035	.....	.....	1,203,379	.....	.....
1,203,379	.....	.....	.....	.....	.....	.....	700	.....	.....
700	74,947	.....	.....	.....	.....	.....	74,947	.....	.....
123,655	.....	.....	5,988	5,988	.....	.....	129,643	.....	.....
149,100	.....	.....	149,100	149,100	.....	.....	149,100	.....	.....
94,000	.....	.....	.....	.....	.....	.....	94,000	.....	.....
12,350	.....	.....	.....	.....	.....	.....	12,350	.....	.....
1,434,297	74,947	149,100	5,988	230,035	(14)	(14)	1,682,444	1,165	71
								2,478	2,549

Total Grants And Contributions	81	83	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses		
							1,421,734	74,947	149,100
225	.....	.....	.....	.....	(750)	(750)	8,075	50	20
.....	.....	.....	.....	.....	(760)	(760)	7,955	578	675
.....	.....	.....	.....	.....	(122,388)	(24,770)	(147,158)	22,699	12,327
.....	.....	.....	.....	.....	.....	.....	1	15,390	400
.....	.....	.....	.....	.....	.....	.....	116,682	9,460	675
.....	.....	.....	.....	.....	.....	.....	6,481	183	350
.....	.....	.....	.....	.....	.....	.....	20,148	3,184	50
.....	.....	.....	.....	.....	.....	.....	3,848	.....	233
.....	.....	.....	.....	.....	.....	.....	(147,158)	.....	3,184
.....	.....	.....	.....	.....	.....	.....	23,702	.....	10
2,450	17,209	17,209	(123,148)	(25,520)	(148,668)	(39,733)	23,702	23,355	50
2,675	17,209	17,209	.....	.....	.....	.....	.....	.....	10
								50	13,532
								400	13,982

Total Grants And Contributions	81	83	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses		
							1,421,734	74,947	149,100
203	.....	.....	.....	.....	.....	.....	17,894	71	2,478
203	.....	.....	.....	.....	.....	.....	6,309	140	115
203	.....	.....	.....	.....	.....	.....	10,911	855	42
.....	.....	.....	.....	.....	.....	.....	674	170	170
.....	.....	.....	.....	.....	.....	.....	1,651,768	.....	.....
1,421,734	74,947	149,100	5,988	230,035	.....	.....	1,203,379	.....	.....
1,203,379	.....	.....	.....	.....	.....	.....	700	.....	.....
700	74,947	.....	.....	.....	.....	.....	74,947	.....	.....
123,655	.....	.....	5,988	5,988	.....	.....	129,643	.....	.....
149,100	.....	.....	149,100	149,100	.....	.....	149,100	.....	.....
94,000	.....	.....	.....	.....	.....	.....	94,000	.....	.....
12,350	.....	.....	.....	.....	.....	.....	12,350	.....	.....
1,434,297	74,947	149,100	5,988	230,035	(14)	(14)	1,682,444	1,165	71
								2,478	2,549

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

VOTE 13 Public Transit (\$000)

	Total 1999/00 Voted Operating Expenses	Total Grants And Contributions	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Operating Contributions	40,740	44,316	44,316	44,316
Debt Servicing Contributions	87,000	—	93,200	93,200
Amortization of Prepaid Capital Advances	42,000	—	43,000	43,000
Total Vote	170,540	44,316	93,200	136,200
				180,516

	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
Operating Contributions	—	—
Debt Servicing Contributions	—	—
Amortization of Prepaid Capital Advances	—	—
Total Vote	—	—

Special Accounts (\$000)

	Total 1999/00 Operating Expenses	Total Salaries And Benefits	Total Operating Expenses	Total Operating Costs
Industry Training and Apprenticeship Commission	70,405	36,806	5,297	70,405
Science and Technology Fund	17,209	—	29	17,209
Total	87,614	36,806	5,297	87,614

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

25

Total Grants And Contributions	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures			Total 2000/01 Capital Expenditures		
		Furn & Equip	Info Sys	T1	295	1,279	
66,134	74,098	450	100	884	295	1,279	
18,725	19,269	.....	.....	.....	.....	.....
84,859	93,307	450	100	884	295	1,279	

Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
66,134	74,098
18,725	19,269
84,859	93,307

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 14 Ministry Operations (\$000)

Description	Total 1990/90 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73
Minister's Office	517	372	3	68	37	480	.....	.....	.....	1	12	.....	.....	3	8	.....
Corporate Services	10,434	3,629	19	658	4,306	.....	235	796	1,484	601	111	74	75	218	.....
Agriculture and Risk Management	46,693	10,961	58	1,985	13,004	16	821	1,680	97	564	741	9	439	145	1,415	.....
Agriculture and Food	30,967	9,632	57	1,745	.....	11,434	11	721	1,415	57	524	741	9	409	145	1,415
Crop Insurance	6,226	1,329	1	240	.....	1,570	5	100	265	40	40	.....	.....	30	.....	.....
Net Income Stabilization Account	3,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Whole Farm Insurance	6,800	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	57,644	14,962	80	2,711	37	17,790	16	1,056	2,476	1,582	1,177	852	83	517	371	1,415

VOTE 15 BC Fisheries (\$000)

Description	Total 1990/90 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76
Corporate Services	2,093	659	2	156	1,017	39	434	213	67	65	20	10	.....	129	977	30
Policy, Planning and Liaison	2,205	1,328	.....	261	1,569	60	406	7	54	.....	5	4	(43)	120	613	110
Programs and Operations	14,748	5,379	39	1,045	7,103	417	2,267	286	224	34	.....	1,255	379	4,346	9,208	85
Contributions to Fisheries Renewal BC	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	19,126	8,166	41	1,482	9,686	516	3,107	506	345	99	25	1,269	336	4,595	10,798	225

VOTE 16 Land Reserve Commission (\$000)

Description	Total 1990/90 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	65	67	68	69	70	75	Total Operating Costs	78
Total Vote	2,666	1,534	6	29	1,946	319	128	285	50	20	20	54	6	228	1,088	20

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

	Total Operating Costs 75	Total Grants And Contributions 76			Total Other Expenses 81	Total Revenues 89	Total 2000/01 Voted Operating Expenses
		78	78	81			
6	30	.....	6	2,006	.....	60	510
420	4,014	2,000	19,791	30,249	2,500	(21)	10,385
3,019	8,946	10,457	1,441	11,888	2,500	2,595 (4,591)	50,202
2,897	8,344	10,457	.....	5,750	95	2,595 (165)	34,106
122	602	.....	.....	2,600	.....	(1,226)	6,696
.....	.....	.....	10,000	10,000	.....	.....	2,600
3,445	12,999	12,457	19,797	32,254	2,500	175 (3,200)	6,900
						2,675 (4,612)	61,097

Total 1999/2000 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
337	180	15	207	402
337	180	15	207	402

	Total Grants And Contributions	78	89	Total Recoveries	Total	200001 Voted Operating Expenses	2,060

	36	66			-----	2,292	
		110			-----	17,057	
	1,347	1,432		(66)	(66)		7,500
	7,500	7,500					28,900
	8,843	9,108		(66)	(66)		

Total 2000/01 Capital Expenditures	Total 1999/00 Capital Expenditures
---	---

Total Grants And Contributions	69	Total Recoveries	(2)	(2)	Total 2000/01 Voted Operating Expenses	3,042
20						

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 17 British Columbia Marketing Board (\$000)	
	Total
	1999.00
	Voted
	Operating
	Expenses
	865
Description	
Total Vote	

	Total Salaries And Benefits	55	57	60	63	65	75	Total Operating Costs	2000/01 Voted Operating Expenses
£	64	437	193	40	142	4	44	36	459

VOTE 18 Okanagan Valley Tree Fruit Authority (\$3000)

Description	Total	1999/00	Voted	Operating	78	Total	2000/01	Voted	Operating	Expenses	Total	2000/01	Capital	Expenditures
				Expenses		Grants And Contributions			Expenses					
Total Vote		2,000	6,500							6,500		6,500		

संक्षेप (5000)

Special Accounts (\$000)	Total 1999/00 Operating Expenses	Total Salaries And Benefits	Total Operating Costs	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
Description	50	52	76	250	2,500
Grazing Enhancement Fund	2,500	148	2,076	17	20
Livestock Protection	20	—	3	—	—
Total	2,520	148	2,079	250	2,520

Total 1990/01 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....

MINISTRY OF ATTORNEY GENERAL

VOTE 19 Ministry Operations (\$5000)

Description	Total 1989/90 Voted Operating Expenses					Total Salaries And Benefits					Total Salaries And Benefits					Total Operating Costs		
	50	51	52	54	55	57	60	63	65	67	68	69	70	73	75	76		
Minister's Office	437	299	56	37	392	.....	.....	13	18	.....	.....	9	.....	2	.....	42	.....
Corporate Services	51,433	16,245	165	3,172	19,582	226	426	2,358	10,502	458	21	22	1,588	10	5,361	7,481	28,453	50
Court Services	133,775	52,782	876	9,692	63,350	1,844	1,346	2,028	2,100	3,155	62	.....	2,856	.....	5,139	51,901	70,431	.....
Registry and Trial Support	108,793	35,790	562	6,614	42,966	965	639	1,656	1,911	2,888	62	.....	1,294	.....	5,134	51,857	66,416	.....
Security and Escorts	24,982	16,932	314	3,078	20,384	879	707	372	189	257	.....	.....	1,562	.....	5	44	4,015	.....
Legal Services	23,906	16,461	3,001	.....	19,482	30	425	21,013	1,142	947	11	154	20	.....	256	2,341	24,599	25
Criminal Justice	72,984	43,797	401	8,142	52,340	4,124	1,254	7,256	845	1,547	7	.....	1,058	.....	930	5,503	22,524	.....
Community Justice	124,012	8,420	54	1,545	10,019	169	212	3,720	934	805	129	.....	114	.....	162	1,935	6,180	.....
Corrections	200,301	107,251	3,065	18,817	129,133	7	935	2,512	2,669	1,997	46	.....	8,281	.....	2,038	70,057	88,542	82
Adult Custody	153,674	82,013	2,821	1,347	99,181	.....	328	1,587	1,243	1,324	30	.....	7,032	.....	2,020	64,776	78,340	40
Community Corrections	39,475	20,319	233	3,620	24,172	.....	427	415	1,237	439	8	.....	1,094	.....	18	4,444	8,082	40
Family Justice Services	7,652	4,919	11	850	5,780	7	180	510	169	234	8	.....	155	.....	837	2,120	2,120	2
Public Safety and Regulatory Services	159,254	11,284	64	2,050	13,400	83	852	7,035	1,250	862	175	10	1,530	.....	570	3,058	15,425	20
Police Services	142,612	3,084	39	538	3,671	1	214	1,083	561	321	62	.....	1,001	.....	569	1,344	5,156	20
Security Programs	1,900	2,687	3	494	3,184	2	98	809	185	159	56	.....	319	.....	373	2,001	2,001	.....
Provincial Emergency Program	3,311	1,634	15	318	1,967	.....	72	198	246	126	47	.....	87	.....	478	1,254	1,254	.....
Film Classification	1,037	741	7	134	882	.....	30	1	26	74	10	10	18	.....	176	345	345	.....
Gaming Audit and Investigation	1,693	1,022	.....	183	1,205	.....	366	120	50	45	.....	4	.....	125	710	710	.....
Coroners Service	8,701	2,116	.....	383	2,499	80	72	4,824	182	137	.....	101	.....	1	562	5,959	5,959	.....
Agencies, Boards and Commissions	15,919	5,566	79	1,026	6,671	1,225	208	1,100	363	435	105	108	27	.....	475	902	4,957	5
Liquor Control and Licensing	1	3,759	36	681	4,476	1	170	273	277	196	15	.....	190	.....	478	1,600	1,600	.....
Land Title Branch	13,561	7,052	36	1,267	8,355	.....	32	130	2,726	546	.....	130	.....	2,689	1,502	7,755	7,755	.....
British Columbia 2000	12,248	216	37	.....	253	15	4,082	20	200	.....	2	.....	2	36	2	36	4,337	.....
Total Vote	808,331	273,142	4,776	49,486	37	327,441	7,709	5,875	53,496	22,841	11,166	571	284	10	17,524	145,194	280,845	182

	78	Total Grants And Contributions	81	85	Total Other Expenses	88	69	Total Recoveries	Total 2000/01 Voted Operating Expenses				
									1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	
									434	.....	.....	2
	2,247	2,297	.....	60	60	(112)	(112)	50,280	2,943	20	2,581	.....
				119	119	(1,313)	(1,313)	132,587	3,588	42	2,483	5,520	
				119	119	(651)	(651)	108,850	3,588	375	2,483	5,520	
				.....	.....	(662)	(662)	23,737	.....	.....	.....	.....
				.....	.....	(390)	(24,523)	23,731	626	.....	745	.....
6	31	162	162	(24,133)	(2,142)	(1,159)	(1,301)	72,276	96	.....	34	699
	182	533	533	(2,280)	(691)	(2,971)	(2,971)	124,818	22	.....	5	.....
	108,590	109,590	.....	35	35	(541)	(42,799)	204,259	1,246	953	50	165
	29,407	29,889	.....	32	32	(541)	(41,806)	(42,347)	158,182	1246	50	165
	22,936	22,976	.....	3	3	.....	.....	38,446	.....	.....	225	.....
	6,149	6,189	.....	.....	.....	(993)	(993)	7,631	.....	.....	.....	1,393
	722	724	.....	13	13	(35,343)	(35,343)	169,276	8	4	22	369
	175,753	175,773	.....	.....	.....	(27,900)	(27,900)	152,907	8	.....	20	.....
	171,960	171,980	.....	3	3	(6,551)	(6,551)	1,889	.....	10	.....	(10)
	3,252	3,252	.....	.....	.....	(567)	(567)	3,195	.....	10	347	140
	541	541	.....	1	1	(25)	(25)	1,203	.....	2	.....	2
	.....	.....	.....	.....	.....	(300)	(300)	1,615	.....	.....	.....	.....
	9	9	.....	.....	.....	.....	.....	8,467	.....	4	22	.....
	301	306	7,290	.....	.....	.....	.....	19,224	135	.....	182	.....
	10,900	10,900	.....	11	11	(6,075)	(6,075)	1	51	19	55	.....
	328,786	328,966	7,290	933	8,223	(29,046)	(87,862)	(116,978)	12,159	1,982	253	165	12,258
											2		20,998

MINISTRY OF ATTORNEY GENERAL

VOTE 20 Statutory Services (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	69	73	Total Operating Costs	78	Total Grants And Contributions	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses	
Criminal Injury Compensation Act	24,650											24,650		24,650			24,650	
Crown Proceeding Act	10,740												10,740		10,740			10,740
Emergency Program Act	11,984	63	48	12	123	4	493	4	4	10,287	183	10,975	40	40	1,000	1,000	12,138	
Inquiry Act	2,500													2,500		2,500	2,500	
Total Vote	49,174	63	48	12	123	4	493	4	4	10,287	183	10,975	40	24,650	14,240	14,240	50,028	

VOTE 21 Judiciary (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	63	65	67	69	73	75	Total Operating Costs	76	Total Grants And Contributions	85
Superior Courts	10,008	7,323	38	1,327	8,688		136	113	420	189	3	288	228		1,377		1,377	
Provincial Courts	33,953	25,733	8	4,691	30,432		385	1,130	41	482	583	3	150	238	287	3,299	6	207
Total Vote	43,961	33,056	46	6,018	39,120	385	1,266	154	902	772	6	438	466	287	4,676	6	207	213

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	69	70	73	75	Total Operating Costs	76	Total Grants And Contributions	85
Forfeited Crime Proceeds Fund	679														379	300	300	
Inmate Work Program	1,293														500	190	720	
Victims of Crime Act	1,253	1,179	37	213	1,429		30	1,013	533	44					187	1,807	4,000	
Public Guardian and Trustee of British Columbia	15,637	9,012	40	1,631	10,683		45	2,281	718	471	60	45			508	1,267	5,395	
Total	24,862	10,191	77	1,844	12,112	75	3,673	1,251	515	60	545	190	538	1,454	8,301	300	5,003	5,303

MINISTRY OF ATTORNEY GENERAL

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Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
52
16
100

Total 2000/01 Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
10	10,075	284	.....	290
.....	33,944	200	42	95
10	44,019	484	42	385

Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Spec Equip	Info Sys	Total 2000/01 Capital Expenditures
10	10,075	284	.....	290
.....	33,944	200	42	95
10	44,019	484	42	385

Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Spec Equip	Info Sys	Total 2000/01 Capital Expenditures
200	.....	.....	679	.....
.....	.....	.....	1,523	.....
.....	.....	.....	7,236	.....
311	(360)	(360)	16,429	2,143
511	(360)	(360)	25,867	2,150

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures	Spec Equip	Info Sys	Total 2000/01 Capital Expenditures
.....	7	50	50
.....
.....	2,255	2,255

VOTE 22 Ministry Operations (\$000)

	Total Recoveries 89	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip			Info Sys	T1	Total 2000/01 Capital Expenditures
				Spec Equip	Equip	Spec Equip			
		450							23,239
	(44)	(44)	68,202	10,530	69	1,765	20,450	945	
	(82,653)	(82,653)	1,482,303		69				
	(2,794)	(2,794)	245,695		52				
	(77,979)	(77,979)	586,925						
	(1,880)	(1,880)	599,683		17				
	(82,657)	(82,657)	1,500,955	10,599	69	1,765	20,450	945	23,239

MINISTRY OF COMMUNITY DEVELOPMENT, COOPERATIVES AND VOLUNTEERS

VOTE 23 Ministry Operations (\$000)

Description	1999/00										2000/01									
	Voted Operating Expenses					Total Salaries And Benefits					Operating Costs					Grants And Contributions				
	50	51	52	54		57	60	63	65	67	68	69	73	75	76	78				Total 2000/01 Voted Operating Expenses
Minister's Office	327	292	53	37	382	10	23	—	—	—	9	—	—	—	42	—	—	—	—	424
Corporate Services	1,475	516	94	—	612	50	260	110	89	361	30	5	35	381	1,321	50	50	100	100	2,033
Community Programs	16,303	2,705	7	504	3,296	446	2,960	130	147	381	—	3	23	—	4,121	180	12,676	12,856	12,856	20,273
Total Vote	18,106	3,595	7	651	37	4,290	499	3,240	258	742	30	17	58	381	5,484	230	12,726	12,956	22,730	

MINISTRY OF COMMUNITY DEVELOPMENT, COOPERATIVES AND VOLUNTEERS

37

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
138	75	60	135
138	75	60	135

VOTE 24 Ministry Operations (\$000)

MINISTRY OF EDUCATION

39

	88	Total Revenues	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures		
			(614)	(614)	16,171	1,540	265	1,264	59	1,599
			(461)	(461)	4,519,812	1,525	32	4,355	.....	4,368
			(461)	(461)	36,000	1,525	32	4,356	.....	4,368
			3,773,049	.....	.....	.....	.....	.....
			42,486	.....	.....	.....	.....	.....
			143,487	.....	.....	.....	.....	.....
			351,700	.....	.....	.....	.....	.....
			173,000	.....	.....	.....	.....	.....
			(1,075)	(1,075)	4,536,421	2,045	317	5,620	50	5,907

MINISTRY OF EMPLOYMENT AND INVESTMENT

VOTE 25 Ministry Operations (\$'000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	57	60	63	65	67	69	73	75	Total Operating Costs	76	78	
Minister's Office	380	247	44	37	328	—	—	—	35	—	—	—	—	43	—	—	
Corporate Services	15,383	4,697	48	868	—	5,613	233	2,648	367	698	2,372	5	39	232	8,454	—	
Economic Development	7,147	2,386	—	433	—	2,619	126	506	114	123	—	—	32	—	901	49	
BC Trade and Investment Office	10,381	3,947	35	716	—	4,698	445	2,584	305	376	40	—	51	182	4,146	240	
Reserves for Doubtful Accounts and Concessional Loans	4,296	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,341	
Total Vote	37,587	11,277	83	2,061	37	13,458	804	5,548	786	1,222	2,412	5	98	476	2,233	13,544	49
																5,581	

VOTE 26 British Columbia Utilities Commission (\$'000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	55	57	60	63	65	67	68	73	75	Total Operating Costs	76	Total Grants And Contributions	78
Total Vote	1,419	1	312	1,732	100	80	482	96	125	1	6	5	45	295	1,235	250	250	

Special Accounts (\$'000)

Description	Total 1999/00 Operating Expenses	78	Total Grants And Contributions	78	Total 2000/01 Voted Operating Expenses	78	Total 1999/00 Capital Expenditures	78	Total 2000/01 Capital Expenditures	78	
Natural Resources Community Fund	10	—	—	—	10	10	10	—	—	—	—
Build BC	3,098	1,398	1,398	1,398	—	—	1,398	—	—	—	—
Total	3,108	1,398	1,398	1,398	10	10	1,408	—	—	—	—

MINISTRY OF EMPLOYMENT AND INVESTMENT

41

Total Grants And Contributions	81	85	Total Other Expenses	89	Total Recoveries	2000/01 Voted Operating Expenses		Total 1999/00 Capital Expenditures	Furn & Equip Expenditures	Info Sys Expenditures	Total 2000/01 Capital Expenditures
						Total 1999/00 Capital Expenditures	Info Sys Expenditures				
289	1,396	200	200	(49)	.....	371	.....	.....	43	.....	148
5,341	.....	1,396	1,396	.....	.....	(49)	.....	14,218	39	3	19
5,630	1,396	.....	.....	(1,323)	(1,323)	.....	.....	5,407	30	130	22
						4,296	.....	12,862	.....	31	161
							.....	4,296	.....	.....	.....
								37,154	152	133	198
									.....	.....	331

Total 1999/00 Capital Expenditures	Info Sys Expenditures	Total 2000/01 Capital Expenditures
30	30	30

Total 2000/01 Voted Operating Expenses	Total Recoveries	1
(3,216)	(3,216)	1

MINISTRY OF ENERGY AND MINES

VOTE 27 Ministry Operations (\$000)

		Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75
Description																		
Minister's Office		340	240	—	43	37	328	—	—	—	—	—	34	—	—	—	—	
Corporate Services		8,040	1,976	4	366	—	2,346	—	272	1,293	483	290	52	68	19	317	2,548	
Energy and Minerals		18,835	10,575	34	1,947	—	12,557	79	945	877	772	334	—	1,586	—	204	—	
Resource Development		7,228	2,844	3	523	—	3,410	6	100	146	203	40	—	12	—	65	—	
Total Vote		34,863	15,684	61	2,878	37	18,841	67	1,357	2,310	1,456	697	260	52	1,674	19	586	2,548

VOTE 28 Resource Revenue Sharing Agreement (\$000)

		Total 1999/00 Voted Operating Expenses	76	Total Grants And Contributions	76	Total 2000/01 Voted Operating Expenses	1,200	Total 1999/00 Capital Expenditures	—	Total 2000/01 Capital Expenditures	—
Description											
Total Vote		1,200	1,200		1,200		1,200		—	—	—

Special Accounts (\$000)

		Total 1999/00 Operating Expenses	76	Total Grants And Contributions	78	Total Other Expenses	85	Total 1999/00 Capital Expenditures	—	Total 2000/01 Capital Expenditures	—
Description											
Northern Development Fund		1,500	—	1,300	1,300	200	200	1,500	—	—	—
Vancouver Island Natural Gas Pipeline		1,000	1,000	—	1,000	—	—	1,000	—	—	—
Total		2,500	1,000	1,300	2,300	200	200	2,500	—	—	—

MINISTRY OF ENERGY AND MINES

Total Operating Costs	76	Total Grants And Contributions	78	Total Other Expenses	85	Total Recoveries	89	Total 2000/01 Voted Operating Expenses	370	Total 1999/00 Capital Expenditures	.....	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures	
42	.....	.....	.....	.....	.....	.....	.....	10,232	26	.....	.....	.....	.....	.....	.....
5,611	105	370	475	1,800	1,800	.....	.....	18,639	241	15	.....	120	5	125	125
4,827	512	—	512	1,843	1,843	(1,100)	(1,100)	8,728	39	.....	.....	260	275	275	275
568	—	4,750	4,750	.....	.....	.....	.....	.....	.....	.....	.....	41	41	41	41
11,048	617	5,120	5,737	3,643	3,643	(1,100)	(1,100)	37,969	297	15	120	306	441	441	441

Total Operating Costs	76	Total Grants And Contributions	78	Total Other Expenses	85	Total Recoveries	89	Total 2000/01 Voted Operating Expenses	370	Total 1999/00 Capital Expenditures	.....	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures	
42	.....	.....	.....	.....	.....	.....	.....	10,232	26	.....	.....	.....	.....	.....	.....
5,611	105	370	475	1,800	1,800	.....	.....	18,639	241	15	.....	120	5	125	125
4,827	512	—	512	1,843	1,843	(1,100)	(1,100)	8,728	39	.....	.....	260	275	275	275
568	—	4,750	4,750	.....	.....	.....	.....	.....	.....	.....	.....	41	41	41	41
11,048	617	5,120	5,737	3,643	3,643	(1,100)	(1,100)	37,969	297	15	120	306	441	441	441

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

VOTE 29 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	59	63	65	67	68	69	73	75
Minister's Office	403	284	1	51	37	377	—	—	—	5	11	—	—	3	3	—
Corporate Services	52,224	13,688	193	2,683	—	16,054	—	410	8,317	6,735	1,548	43	15	2,122	5,354	14,945
Environment and Lands Headquarters	16,597	19,401	139	3,503	—	23,043	—	736	23,032	932	687	100	1	929	16	25
Wildlife, Habitat and Enforcement	4,591	3,349	14	692	—	3,965	—	175	484	112	252	20	—	297	—	—
Environment and Lands Regional Operations	37,280	37,590	554	6,804	—	44,948	—	1,204	7,030	70	673	2	2	5,497	3	257
BC Parks	37,910	16,846	266	3,047	—	20,259	14	863	1,140	623	677	181	33	9,087	341	4
Environment Youth Team	11,251	267	1	48	—	316	—	16	189	17	30	47	—	10,632	—	—
Total Vote	160,656	91,006	1,168	16,748	37	164,962	14	3,604	40,192	8,485	3,856	393	51	28,477	5,410	15,251

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	60	63	Total Operating Costs	76	Total Grants And Contributions	81	85	Total 2000/01 Voted Operating Expenses	Total 2000/01 Other Expenses	Total 2000/01 Capital Expenditures	Total 2000/01 Capital Expenditures	Land	Total 2000/01 Capital Expenditures	
Crown Land Account	1,213	31	126	157	2,000	2,000	—	—	56	2,213	—	—	—	494	5,000
Habitat Conservation Fund	1,206	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sustainable Environment Fund	31,345	—	—	—	—	—	31,345	—	—	31,345	31,345	—	—	—	—
Total	33,764	31	126	157	2,000	2,000	31,345	56	31,401	33,591	494	5,000	5,000	5,000	

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

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Total Operating Costs	76	78	Total Grants And Contributions	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses		Total 1999/00 Capital Expenditures		Total 2000/01 Capital Expenditures		
										Land	Bldg	Spec Equip	Furn & Equip	Vehicles	Info Sys	T1	Recoveries
22	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
39,508	2	86	88	61	61	.....	.....	.....	.....	399	.....	.....	.....	.....	.....	.....
26,438	.....	6,015	700	700	(17,480)	(7,743)	(14,117)	(39,340)	18,556	833	.....	21	55	720	650	1,446
1,250	.....	18	18	.....	.....	.....	.....	.....	.....	360	.....	386	55	472	(180)	733
14,738	.....	.....	3,000	3,000	(13,665)	(890)	(8724)	(23,479)	39,207	29	.....	21	14	20	67	122
12,658	.....	1	1	100	100	.....	.....	.....	.....	1,575	.....	1,018	93	884	.....	1,589
10,931	.....	.....	.....	.....	.....	.....	.....	.....	.....	995	60	650	290	71	503	1,582
105,543	2	6,120	8,122	3,861	3,861	(31,345)	(8,839)	(31,355)	(71,540)	154,848	.....	1,982	60	650	1,744	290
															2,661	650
															(180)	5,897

MINISTRY OF FINANCE AND CORPORATE RELATIONS

VOTE 30 Ministry Operations (\$'000)

	Total 1998/99 Voted Operating Expenses				Total Salaries And Benefits				Total 1998/99 Voted Operating Expenses				Total Salaries And Benefits				Total 1998/99 Voted Operating Expenses				
Description	50	51	52	54	55	57	60	63	65	67	68	69	70	73	75	11	5	11	5	1,036	3,534
Minister's Office	350	198	35	37	270	—	—	—	—	25	37	—	—	—	—	—	—	—	—	—	—
Corporate Services	20,148	9,007	102	1,639	10,748	—	—	—	—	1,551	1,322	2,619	569	365	760	5	—	—	—	—	—
Treasury Board Staff	11,755	8,177	80	1,476	9,733	—	—	—	—	215	614	312	318	30	265	11	—	—	—	218	667
Office of the Comptroller General	16,030	8,789	86	1,581	10,456	—	—	—	—	259	1,042	4,540	403	—	38	1	—	—	—	2,974	718
Comptroller General Operations	5,983	2,421	11	437	2,869	—	—	—	—	16	445	235	210	—	35	—	—	—	—	225	443
Corporate Accounting System	10,046	3,081	67	559	3,707	—	—	—	—	50	—	4,304	153	—	—	—	—	—	—	2,737	275
Internal Audit	1	3,287	8	585	3,880	—	—	—	—	193	597	10	40	—	3	1	—	—	—	12	—
Revenue Operations	38,785	26,165	171	4,777	31,113	—	—	—	—	1,141	344	4,980	3,257	35	127	279	—	—	—	5,529	2,976
Financial Institutions Commission	1	4,238	8	768	—	5,014	26	206	216	212	267	1	3	—	—	60	165	—	—	468	468
Government Services	6,036	4,246	8	765	5,019	—	—	—	—	88	158	313	220	—	—	—	25	133	—	—	926
Provincial Treasury Operations	1	6,319	57	1,109	7,485	—	—	—	—	87	268	1,154	1,577	6	—	27	—	—	—	436	655
Cabinet Operations	1,157	762	2	142	—	906	—	—	15	19	11	68	—	—	—	—	—	—	—	—	74
Government Policy and Communications Office	6,606	3,940	5	749	4,734	—	—	—	—	115	282	319	420	115	—	15	—	—	—	195	360
Coordination of Appointments to Agencies, Boards and Commissions	380	236	—	42	—	278	—	—	5	30	9	16	14	—	—	—	—	—	—	—	19
Intergovernmental Relations Secretariat	2,867	1,750	12	317	—	2,079	—	—	127	260	50	336	20	—	120	—	—	—	—	18	64
Public Service Appeal Board	435	229	2	41	—	272	—	—	56	10	16	8	20	—	—	—	—	—	—	5	38
Total Vote	105,551	74,096	533	13,441	37	88,107	82	3,810	4,581	14,561	7,608	616	1,193	469	105	10,729	10,539	10,539	10,539	10,539	10,539

VOTE 31 Registries (\$'000)

	Total 1998/99 Voted Operating Expenses				Total Salaries And Benefits				Total 1998/99 Voted Operating Expenses				Total Salaries And Benefits				Total 1998/99 Voted Operating Expenses			
Description	50	51	52	54	55	57	60	63	65	67	68	70	73	75	77	78	79	80	81	82
Total Vote	6,534	4,530	45	821	5,306	2	55	27	1,010	733	17	118	241	657	2,860	8,256	8,256	8,256	8,256	8,256

MINISTRY OF FINANCE AND CORPORATE RELATIONS

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Total Operating Costs	76	78	Total Grants And Contributions	85	Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Operating Expenses			Total 2000/01 Capital Expenditures		
									Furn & Equip	Info Sys	T1	Furn & Equip	Info Sys	T1
73	—	—	—	—	—	—	—	—	343	—	—	—	—	—
11,401	—	—	—	557	557	(1,803)	(524)	(2,227)	20,779	494	8	465	—	473
2,650	371	371	38	38	(1,046)	—	—	(1,046)	11,746	115	—	115	—	115
8,984	—	—	1,220	1,220	(5,051)	(216)	(5,267)	16,393	11,980	44	11,880	—	—	11,924
1,609	—	—	1,220	1,220	(1)	—	(1)	5,697	180	12	180	—	—	192
7,519	—	—	—	—	(500)	(31)	(531)	10,695	11,800	20	11,700	—	—	11,720
856	—	—	—	—	(4,550)	(185)	(4,735)	1	—	12	—	—	—	12
18,768	—	—	101	101	—	(11,372)	(11,372)	38,610	19,139	354	16,047	140	—	16,541
1,584	—	—	558	558	—	(7,255)	(7,255)	1	330	—	—	235	—	235
1,863	—	—	78	78	(513)	(632)	(1,145)	5,815	106	—	106	—	—	106
4,210	—	—	8,580	8,580	(14,230)	(6,044)	(20,274)	1	546	145	525	125	—	795
1,841	—	—	—	—	—	—	—	1,093	—	—	—	—	—	—
93	—	—	—	—	—	(280)	(30)	(310)	6,265	669	5	250	—	255
965	150	150	—	—	—	—	—	—	—	—	—	—	—	5
153	—	—	—	—	—	(285)	(40)	(305)	2,919	—	—	—	—	5
54,302	150	371	521	11,132	11,132	(23,168)	(26,113)	(46,301)	104,701	425	—	—	6	6
									33,370	556	29,634	265	—	30,455

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	T1	Total 2000/01 Capital Expenditures
845	21	2,052	50	2,123

MINISTRY OF FINANCE AND CORPORATE RELATIONS

VOTE 32 Crown Corporations Secretariat (\$000)

	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits							Total Operating Costs			Total Recoveries	Total 2000/01 Voted Operating Expenses
Description	50	52	57	60	63	65	69	73	75				1
Total Vote	1	1,529	260	1,789	60	1,101	80	45	8	40	235	1,669	(3,457)

VOTE 33 Product Sales and Services (\$000)

	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits							Total Operating Costs			Total Other Expenses	Total 2000/01 Voted Operating Expenses
Description	50	51	52	57	60	63	65	67	69	70	73	75	85
Total Vote	1	15,796	452	2,863	19,111	108	829	1,238	522	5	2,180	400	1,749

Special Accounts (\$000)

	Total 1999/00 Operating Expenses	Total Other Expenses	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
Description	85				
Provincial Home Acquisition	74	74	74	74	74
Total	74	74	74	74	74

MINISTRY OF FINANCE AND CORPORATE RELATIONS

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Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
86	83

		Total 2000/01 Voted Operating Expenses	Total Recoveries	1
(71,117)	(18,605)	(89,722)	1	

	Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Vehicles	Info Sys	Total 2000/01 Capital Expenditures
	2,433	909	7	100	1,231	2,247

MINISTRY OF FORESTS

VOTE 34 Ministry Operations (\$000)

Description		Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Minister's Office		436	302	2	64	37	405	5	15	15	15	15	15	15	15	15	15	15	15	20
Corporate Services		47,834	13,206	194	2,473	15,873	52	520	2,662	1,815	1,844	485	45	948	377	13,149	13,149	13,149	13,149	25,222
Forest Resources Management		239,517	159,877	2,196	29,992	192,065	2,811	31,964	13,015	4,469	176	8,093	13,723	10,012	6,707	20,441	20,441	20,441	20,441	111,411
Headquarters Resource Management		36,143	25,974	228	4,860	31,062	913	2,531	2,196	1,003	18	1,259	1,655	12	137	5,015	14,739	14,739	14,739	14,739
Region and District Operations		203,374	133,903	1,968	25,132	161,003	1,888	29,433	10,819	3,466	158	6,834	12,068	10,000	6,570	15,426	15,426	15,426	15,426	96,672
Total Vote		287,777	173,345	2,392	32,529	37	206,343	52	3,331	34,631	14,830	5,668	485	221	9,041	14,100	10,012	19,856	24,427	136,554

VOTE 35 Fire Suppression (\$000)

Description		Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	Total Grants And Contributions
Direct Fire Fighting		33,281	7,305	2,236	1,746	11,367	580	4,585	450	72	410	5	855	12,963	1	3	19,924	19,924	11
Fire Preparedness		44,564	20,057	616	3,756	24,431	650	1,948	1,149	457	17	20	4,062	15,740	272	1,253	25,568	7	7
Total Vote		77,845	27,442	2,854	5,502	35,798	1,230	6,533	1,599	529	427	25	4,917	26,703	273	1,256	45,492	7	7

Special Accounts (\$000)

Description		Total 1999/00 Operating Expenses	50	52	Total Salaries And Benefits	57	60	65	68	69	70	72	73	Total Operating Costs	81	Total Other Expenses	Total 2000/01 Voted Operating Expenses	
Forest Stand Management Fund		1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	
Small Business Forest Enterprise Program		131,680	35,464	21,951	32,365	41,900	1,499	65,355	3,430	12,955	5,000	389	87,129	44,550	44,550	131,679		
Administration																36,315	36,315	
Sales																	23,523	
Roads																	39,201	
Silviculture																	32,251	
South Moresby Implementation - Forest Replacement																	4,493	
Total		134,829	103	35	218	30	4,235	6	2	2	2	2	2	2	2	2	44,550	44,550

Total 1998/99 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	Tr	Total 2000/01 Capital Expenditures
10		5			5
8,697	200	93	11,301	65	11,659
1,431		1,747	591		2,338
384		577	106		683
1,047		1,170	485		1,655
10,128	200	1,747	669	11,301	65

Total 1990 Capital Expenditures	Build	Spec Equip	Info Sys	Total 20001 Capital Expenditures
1	.....	.....	.....	.....
1,339	600	100	220	920
1,330	600	100	220	920

Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses	Total
11	(1,000)	(1,000)	30,302	
	(3,500)	(3,500)	46,506	
11	(4,500)	(4,500)	76,808	

VOTE 36 Ministry Operations (\$000)

Description	1999/2000										2000/2001											
	Total Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits					55	57	60	63	65	67	68	69	73	75	Total Operating Costs	76
Minister's Office	466	244	61	38	443	1340	34,146	13	13
Corporate Services	107,475	31,669	262	5,693	.....	37,924	345	622	1,340	2,082	210	476	9,377	17,252	68,419	1,905	.....	.....	.....	.....	.....
Emergency Health Services	142,504	80,034	2,239	21,919	.....	104,192	.....	673	7,473	2,604	803	12	23,184	5,754	92	40,595	.....	.....	.....	.....	.....
Medical Services Plan	1,866,720	16,402	352	3,008	.....	19,952	350	249	1,046	1,107	3,910	12	57	.....	.....	6,758	.....	.....	.....	.....	.....
Pharmacy	540,234	3,456	110	626	.....	4,192	.....	20	937	304	512	5	1	.....	.....	1,779	.....	.....	.....	.....	.....
Data Service Contributions	148,096	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Prepaid Capital Advances	78,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adult Mental Health	348,440	1,215	11	220	.....	1,446	.....	145	150	21	37	.....	20	.....	.....	373	.....	.....	.....	.....	.....
Public & Preventive Health	178,471	6,101	12	1,055	.....	7,210	310	539	6,057	231	615	1,508	65	843	.....	10,168	85	.....	.....	.....	.....
Acute & Continuing Care	4,251,978	6,081	24	1,113	.....	7,210	.....	310	1,040	93	642	15	12	.....	.....	2,112	.....	.....	.....	.....	.....
Recoveries from Health Special Account	(143,560)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	7,500,600	144,802	3,010	33,745	38	181,005	1,013	2,556	10,043	38,506	9,109	3,607	313	24,593	15,131	17,344	130,217	1,990		

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Special Accounts (\$000)

Description	Total 1999/2000 Operating Expenses	78	Total Grants And Contributions	81	Total Other Expenses	Total 2000/01 Voted Operating Expenses	Total 1999/2000 Capital Expenditures	Total 2000/01 Capital Expenditures
							1999/2000	1999/2000
Health Special Account	143,500				136,350	136,350		
Medical and Health Care Services	15,000	15,000			15,000	15,000		
Total	158,500	15,000			156,000	136,350		

MINISTRY OF HEALTH

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	Total Grants And Contributions	81	83	85	Total Other Expenses	86	88	89	Total Recoveries	Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Vehicles	Info Sys	Total 2000/01 Capital Expenditures	
										456	8,470	9,254	397	13,857	14,254	
3,337	5,242				478				(649)	(549)	110,514					
202	202								(186)	(186)	144,803				11,037	
2,094,172	2,094,172	15,000			680	15,600			(83,448)	(83,448)	2,053,124					
655,677	655,677								(1,000)	(1,000)	660,640					
						161,400					161,400					
87,000	87,000										87,000					
362,155	362,155										363,974					
242,696	242,761										188,776					
4,525,129	4,525,129										(71,391)	(71,391)				
7,970,368	7,972,358	15,000			161,400	1,158	177,558	(196,350)	(80,290)	(119,985)	(306,625)	8,125,203	18,124	4,307	397	6,650
															13,857	
															25,291	

	Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Vehicles	Info Sys	Total 2000/01 Capital Expenditures
						465
89	Total Recoveries					
(395)	(672)	6,992	690	25	20	30

	Total 2000/01 Voted Operating Expenses				
89	6,992				

VOTE 38 Ministry Operations (\$5000)

MINISTRY OF LABOUR

Total 1989/90 Capital Expenditures	Furn & Equip	Info Sys	Tl	Recoveries	Total 2000/01 Capital Expenditures
1,252	8	964	125	.....	1,097
615	6	314	.....	.....	322
.....	101	1,261	160	(1,522)	.....
61	5	49	.....	.....	54
106	.....	961	.....	.....	961
21	9	56	.....	.....	65
2,095	131	3,605	265	(1,522)	2,499

Total 2000/01 Voted Operating Expenses	Total Recoveries	89
403	.....
17,942	(25)	(25)
7,632	.....
1	(14,552)	(14,552)
1	(9,736)	(9,736)
3,772	(100,248)	(100,248)
1	(34,142)	(34,142)
29,752	(154,703)	(154,703)

MINISTRY OF MULTICULTURALISM AND IMMIGRATION

VOTE 39 Ministry Operations (\$000)

Description	Total 1990/900 Voted Operating Expenses	50	51	52	54	55	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	76
Minister's Office	376	233	1	43	38	315	.....	.....	21	17	.....	.....	11	4	.....	53	.....
Multiculturalism and Immigration	8,074	2,035	.....	476	.....	3,111	38	145	204	166	237	445	16	7	28	419	1,722
Equal Opportunity Secretariat	786	352	1	65	.....	418	25	20	90	14	8	57	.....	5	56	275	130
Total Vote	9,236	3,220	2	584	38	3,844	60	165	294	221	282	502	16	7	11	37	475	2,050

VOTE 40 Public Service Employee Relations Commission (\$000)

Description	Total 1990/900 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	76	Total Grants And Contributions	76	Total Other Expenses	85
Commission Operations	12,184	7,405	40	1,335	8,780	213	3,487	1,400	1,159	30	88	10	706	615	7,916	54	54	54	54	527	
Employee Benefits and Corporate Programs	118,850	1	4,933	27	304,295	304,905	180	1,549	2,784	30	12	10	4	2,204	530	7,643	24	24	24	24	527
Provincial Pensions	6,000	.....	.....	.....	73,417	73,417	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous Statutory Items	37,441	.....	.....	.....	5,500	5,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Canada Pension	800	.....	.....	.....	46,574	46,574	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Members of the Legislative Assembly Superannuation	2,120	.....	.....	.....	800	800	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Death and Retiring Benefits	42,500	.....	.....	.....	2,000	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extended Health and Dental Benefits	5,400	.....	.....	.....	8,000	8,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Group Insurance	30,400	.....	.....	.....	30,000	30,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical Services Plan	24,950	.....	.....	.....	33,405	33,405	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Long Term Disability	42,461	.....	.....	.....	36,795	36,795	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Employment Insurance	4,400	.....	.....	.....	6,500	6,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Workers' Compensation	960	.....	.....	.....	1,000	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Employee and Family Assistance Program Administration	14,692	4,583	27	4,244	8,854	180	1,549	2,784	30	12	10	4	2,204	530	7,643	24	24	24	24	527	
Other Benefits	(330,973)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	12,185	11,988	67	305,630	317,645	393	5,036	4,172	1,548	42	98	14	2,910	1,345	15,559	78	78	78	78	527	

MINISTRY OF MULITICULTURALISM AND IMMIGRATION

		Total Grants And Contributions		Total Revenues		Operating Expenses		Voted 2000/01		Total 2000/01
		78	89					368	11,014	843
		30,444	30,655	(24,474)		(24,474)		30,445	30,445	30,445
		20	150					30,445	30,445	30,445
		30,504	30,805	(24,474)	(24,474)					12,225

Total 1999/2000 Capital Expenditures	Farm Equp	Info Sys.	Recoveries	Total 2000/01 Capital Expenditures
21	.....	21	.....	21
29	25	30	(30)	25
14	2	17	.....	19
64	27	66	(30)	65

MINISTRY OF MUNICIPAL AFFAIRS

VOTE 41 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75
Minister's Office	341	244	.....	44	38	326	.....	.....	.....	15	.....	.....	.....	.....	.....	.....
Corporate Services	6,289	2,716	7	499	.....	3,222	.....	69	88	704	278	65	25	12	699	799
Local Government and Community Services	7,754	4,418	.....	807	.....	5,225	.....	162	149	109	135	9	23	36	3	.....
Assessment Services	1	768	2	139	.....	908	653	46	40	154	223	.....	.....	1	100	96
Sealery and Standards	18,986	12,155	65	2,195	.....	14,415	25	783	38	776	451	.....	6	746	.....	1,193
University Endowment Lands	3,776	785	24	137	.....	946	.....	2	33	24	14	.....	.....	1,941	.....	476
Total Vote	37,147	21,086	98	3,421	38	25,043	678	1,042	348	1,767	1,116	74	54	2,736	802	2,564

VOTE 42 Local Government Grants (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	Total Salaries And Benefits	57	65	Total Operating Costs	76	Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
Community and Regional District Grant Programs	42,489	.....	.....	.....	.....	.....	.....	41,240	41,240	.....	.....	41,240	.....	.....
Conditional Grant Programs	46,245	94	17	111	25	.....	.....	25	49,597	49,597	.....	49,733	.....	.....
Canada-British Columbia Infrastructure Program	4,000	142	26	168	3	3	6	3,159	3,159	(1,666)	(1,666)	1,567	.....	.....
Library Grant Program	8,456	.....	.....	.....	.....	.....	.....	8,456	8,456	.....	.....	8,456	.....	.....
Total Vote	101,181	236	43	279	3	31	102,452	102,452	102,452	(1,666)	(1,666)	101,096	.....	.....

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	81	Total Other Expenses	81	Total 2000/01 Voted Operating Expenses	81	Total 1999/00 Capital Expenditures	81	Total 2000/01 Capital Expenditures
University Endowment Lands Administration	3,166	3,142	3,142	3,142	3,142	3,142	.....	.....	.....
Total	3,166	3,142	3,142	3,142	3,142	3,142	.....	.....	.....

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

MINISTRY OF MUNICIPAL AFFAIRS

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Total Operating Costs	76	78	Total Grants And Contributions	85	Total Other Expenses	86	89	Total Recoveries	Total 2000/01 Voided Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip	Info Svs	Total 2000/01 Capital Expenditures
									341	6,011	100	30	280
15	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
2,759	.....	.....	31	31	.....	.....	.....	.....	(1)	(1)	100	30	280
626	2,042	.....	2,042	.....	.....	.....	.....	.....	.....	7,993	113	.....	165
1,313	.....	.....	.....	.....	.....	.....	.....	.....	(2,221)	(2,221)	1	.....	165
4,018	.....	16	16	.....	.....	.....	.....	.....	(1)	18,448	57	.....	165
2,690	.....	3,756	3,756	.....	.....	.....	.....	.....	(3,142)	(3,142)	4,050	.....	165
11,221	2,042	3,772	5,814	31	31	(3,142)	(2,223)	(5,365)	36,744	270	30	445	475

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

VOTE 43 Ministry Operations (\$000)

Description	Total 19900 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	
Minister's Office	373	270	.....	48	37	355	.....	.....	161	1,050	2,504	244	40	40	1,213	929	6,186	.....
Corporate Services	10,009	4,220	38	765	.....	5,023	.....	.....	363	1,711	728	782	219	8	15	4,152	7,978	.....
Government Agents and Small Business	24,357	13,005	115	2,634	.....	15,554	.....	.....	206	1,424	291	508	.....	3	881	411	3,795	20,949	
Culture, Recreation, Heritage and Sport	33,438	4,969	97	909	.....	5,966	71	.....	844	1	43	59	81	47	.....	5	411	647	1,155
Cultural Services	5,925	715	1	128	.....	2,955	.....	.....	60	984	102	175	.....	3	873	.....	.....	2,217	560
Heritage	5,149	2,419	96	440	.....	1,077	.....	.....	40	206	45	37	.....	3	.....	.....	.....	331	.....
Archaeology	1,424	912	.....	165	.....	1,060	.....	.....	43	38	60	235	.....	.....	.....	.....	.....	376	6,284
Sport and Community Development	9,766	923	.....	167	.....	1,060	.....	.....	70	137	3	14	.....	.....	.....	.....	.....	224	10,950
British Columbia Arts Council	11,174	.....	2	73	.....	484	.....	.....	37	265	23	72	25	.....	6	162	620	7	.....
British Columbia Film Commission	867	409	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contributions to the British Columbia Pavilion Corporation	2,384	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	71,428	22,873	252	4,220	37	27,382	71	787	4,480	3,546	1,598	284	8	937	1,228	5,654	18,593	20,956	

VOTE 44 Royal British Columbia Museum (\$000)

Description	Total 19900 Voted Operating Expenses	50	51	52	914	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	78
Total Vote	10,770	5,095	50	6,059	16	110	2,282	476	517	500	4	652	25	376	5,349	10,307	57	

Special Accounts (\$000)

Description	Total 19900 Voted Operating Expenses	76	Total Grants And Contributions	Total 19900 Capital Expenditures	Total 2000/01 Capital Expenditures
Physical Fitness and Amateur Sports Fund	1,550	1,550	1,550	1,550	1,550
Total	1,550	1,550	1,550	1,550	1,550

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

61

78	Total Grants And Contributions	85	Total Other Expenses	88	89	Total Recoveries	2000/01		Info Sys	T1	Total 2000/01 Capital Expenditures
							Total 1999/00 Capital Expenditures	Furn & Equip			
1,385	1,395	225	225	.....	.....	.....	369	.....	.....	.....	.....
325	325	140	140	(82)	(567)	(316)	12,513	230	51	568	619
3,448	24,387	2	2	.....	.....	(611)	21,348	835	135	953	1,419
3,280	4,415	.....	.....	.....	.....	.....	5,906	103	.....	57	57
188	748	2	2	(811)	(811)	.....	5,111	85	21	.....	188
.....	.....	.....	.....	.....	.....	.....	1,408	69	.....	115	115
.....	8,284	.....	.....	.....	.....	.....	9,750	45	.....	41	41
.....	10,950	.....	.....	.....	.....	.....	11,174	.....	.....	.....	.....
300	307	.....	.....	.....	.....	(50)	1,381	57	.....	100	100
2,384	2,384	.....	.....	.....	.....	.....	2,384	.....	.....	.....	.....
7,852	28,808	367	367	(82)	(1,744)	(1,225)	73,224	1,424	21	165	2,001
										331	2,539

Total Grants And Contributions	85	Total Other Expenses	88	Total Recoveries	89	Total 1999/00 Capital Expenditures	Furn & Equip	Spec Equip	Info Sys	T1	Total 2000/01 Capital Expenditures
57	40	40	(5,500)	(5,500)	10,963	272	362	20	210	592	592

Total Grants And Contributions	85	Total Other Expenses	88	Total Recoveries	89	Total 2000/01	Voted Operating Expenses	Info Sys	T1	Total 2000/01 Capital Expenditures
57	40	40	(5,500)	(5,500)	10,963	272	362	20	210	592

MINISTRY OF SOCIAL DEVELOPMENT AND ECONOMIC SECURITY

VOTE 45 Ministry Operations (\$000)

	Total 1996/97 Voted Operating Expenses										Total Salaries And Benefits										Total Operating Costs										Total Grants And Contributions
Description	50	51	52	54	56	57	59	60	63	65	67	68	69	70	73	75	76	78	79	80	81	82	83	84	85						
Minister's Office	420	285	4	54	38	391	—	—	—	—	17	—	—	—	9	—	—	26	—	—	—	—	—	—	—	—	—	—			
Program Operations	236,207	126,713	1,369	23,690	—	151,772	241	4,444	4,841	32,063	8,798	1,141	86	659	600	8,712	28,840	90,445	45	404	449	404	449	1,908	—	—	—	—			
Corporate Services	42,231	20,466	344	4,262	—	25,072	17	1,117	1,975	9,168	3,888	915	22	272	—	757	3,729	21,860	—	—	—	—	—	—	1,561	—	—	—	—		
BC Benefits Program Operations	165,854	89,667	1,025	16,327	—	107,019	224	2,528	2,391	21,154	4,095	—	64	327	580	6,582	21,773	59,708	45	404	449	404	449	347	—	—	—	—			
Skills Development Program Operations	28,122	16,580	—	3,101	—	19,681	—	799	475	1,741	815	226	—	60	40	1,363	3,358	8,877	—	—	—	—	—	—	—	—	—	—	—		
BC Benefits Programs	1,638,121	550	—	69	—	649	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Income Assistance	825,429	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Disability Benefits	281,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Youth Works	130,847	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Program Services and Adminstration Assistance	70,040	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Child Care Services	144,100	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Bus Pass and Seniors Supplement	37,044	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Health Care and Dental Services	66,208	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Skills Development Programs	83,753	550	—	99	—	649	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Housing Programs	87,909	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Total Vote	1,963,648	127,558	1,373	23,843	38	152,812	241	4,444	4,841	32,063	8,875	1,141	86	659	600	8,712	28,840	90,471	1,404,976	378,188	1,733,164	12,408	—	—	—	—	—	—			

MINISTRY OF TRANSPORTATION AND HIGHWAYS

VOTE 46 Ministry Operations (\$000)

Description		1999/2000										2000/2001										
		Voted Operating Expenses					Total Salaries And Benefits					Total Operating Costs					Total Grants And Contributions					
50	51	52	54	55	57	60	63	65	67	68	69	70	72	73	75	78	79	80	81	82	83	
Minister's Office	421	296	.....	54	38	308	.....	10	7	.....	5	.....	2	.....	24	.....	.....	.....	.....	.....	.....
Corporate Services	24,555	12,770	2,286	.....	15,294	.....	183	365	3,395	1,209	77	8	92	.....	1,218	2,301	8,848	12	12	134	.....
Highway Planning and Major Projects	5,017	3,047	31	559	.....	3,637	.....	166	1,748	253	154	100	1	20	.....	274	222	2,978	6	6	6
Highway Operations	25,005	13,210	401	2,631	16,242	1,145	1,116	2,464	815	37	25	2,350	419	1,329	3,604	13,304	1	1	1
Highway Maintenance	402,555	37,289	1,570	6,775	45,734	3,031	1,626	1,572	522	197	338,813	15,378	5,801	4,695	4,965	374,600	638	638	638
Road and Bridge Maintenance Contracts	310,897	319,622	246	319,868
Other Maintenance	61,961	34,360	1,550	6,224	42,124	2,546	390	1,515	477	.....	125	8,345	8,247	.....	1,271	4,609	27,525	838	838	838	838
Settlements	29,697	3,039	20	551	3,610	485	1,236	57	45	72	8,846	7,131	5,801	3,424	110	27,207
Highway Capital Construction	501	45,496	1,156	8,776	54,827	.....	5,108	27,013	1,900	977	423	565	50,554	35,418	249,516	.....	2,737	374,292	15	15	15
Recoverable Highway Expansion	1	31,844	1,116	5,702	36,682	2,789	24,547	1,760	893	396	408	22,101	22,567	160,884	2,737	289,082
Recoverable Highway Rehabilitation	1	13,651	40	2,474	16,165	2,400	2,466	140	84	27	157	28,453	12,851	88,158	134,736
Non-Recoverable Highway Capital Construction	499	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	474	.....	.....	474	15	15	15	15
Office of the Superintendent of Motor Vehicles	4,264	2,470	7	447	.....	2,924	.....	30	553	203	180	15	10	5	9	.....	97	146	1,248	.....	400
Motor Carrier Commission	531	247	.....	45	.....	292	180	15	54	13	22	.....	1	.....	2	.....	6	31	328	.....	.....
Total Vote	462,840	114,924	3,403	20,973	38	139,338	180	9,759	32,479	9,950	3,886	652	607	389,839	51,226	255,317	7,521	14,006	775,622	872	872	534

MINISTRY OF TRANSPORTATION AND HIGHWAYS

65

Total Other Expenses	Total Revenues 89	Total 20001 Voted Operating Expenses	Total 199900 Capital Expenditures	199900 Capital Expenditures				Info Sys	Spec Equip	Land	Total 20001 Capital Expenditures
				Total 199900 Capital Expenditures	Land	Spec Equip	Info Sys				
134	(190)	24,098	412	—	—	—	—	—	—	—	—
—	(1,721)	(1,721)	4,900	566	—	—	634	259	—	—	1,093
—	(4,912)	(4,912)	24,635	325	—	—	360	42	—	—	362
—	(16,028)	(16,028)	405,144	1,108	125	325	397	87	—	—	934
—	(5,290)	(5,290)	314,578	2,715	—	5,969	470	14	3,461	—	9,934
—	(9,688)	(9,688)	60,798	700	—	1,514	75	14	—	—	1,603
—	(1,050)	(1,050)	29,767	2,015	—	4,475	395	—	3,461	—	8,331
—	(428,643)	(428,643)	491	499	499	—	—	—	—	499	—
—	(277,743)	(277,743)	1	—	—	—	—	—	—	—	—
—	(150,900)	(150,900)	1	—	—	—	—	—	—	—	—
—	—	—	489	499	—	—	—	—	—	499	—
400	(400)	4,172	2	—	—	—	150	27	—	177	—
—	(1)	(1)	619	—	—	—	—	5	—	5	—
534	(451,895)	(451,895)	464,471	5,215	624	6,314	2,201	434	3,461	—	13,034

Total Other Expenses	Total Revenues 89	Total 20001 Voted Operating Expenses	Total 199900 Capital Expenditures								
—	—	—	—	—	—	—	—	—	—	—	—
134	(190)	24,098	412	—	—	—	—	—	—	—	—
—	(1,721)	(1,721)	4,900	566	—	—	634	259	—	—	1,093
—	(4,912)	(4,912)	24,635	325	—	—	360	42	—	—	362
—	(16,028)	(16,028)	405,144	1,108	125	325	397	87	—	—	934
—	(5,290)	(5,290)	314,578	2,715	—	5,969	470	14	3,461	—	9,934
—	(9,688)	(9,688)	60,798	700	—	1,514	75	14	—	—	1,603
—	(1,050)	(1,050)	29,767	2,015	—	4,475	395	—	3,461	—	8,331
—	(428,643)	(428,643)	491	499	499	—	—	—	499	—	—
—	(277,743)	(277,743)	1	—	—	—	—	—	—	—	—
—	(150,900)	(150,900)	1	—	—	—	—	—	—	—	—
—	—	—	489	499	—	—	—	—	499	—	—
400	(400)	4,172	2	—	—	—	150	27	—	177	—
—	(1)	(1)	619	—	—	—	—	5	—	5	—
534	(451,895)	(451,895)	464,471	5,215	624	6,314	2,201	434	3,461	—	13,034

VOTE 47 Ministry Operations (\$000)

Total 1990/01 Capital Expenditure	Fund & Equip	Info Sys	Total 2000/01 Capital Expenditure
—	—	—	—
50	25	65	110
—	—	—	—
—	—	—	—
—	—	—	—
—	—	—	—
50	25	65	110

MANAGEMENT OF PUBLIC FUNDS AND DEBT

VOTE 48 Management of Public Funds and Debt (\$000)

Description	Total 1999/00 Voted Operating Expenses	Total Other Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Voted Operating Expenses	Total 2000/01 Capital Expenditures
	83	85		88	89
Cost of Borrowing for Government Operating and Capital Financing Purposes	938,995	2,021,900	16,291	2,031,191	(753,400)
Government Operating Purposes	938,991	1,070,200	12,491	1,082,691	(73,700)
Schools Capital Financing	1	408,400	1,500	409,900	(349,700)
Post Secondary Institutions Capital Financing	1	184,900	500	185,400	(149,100)
Health Facilities Capital Financing	1	201,500	800	202,300	(161,400)
Public Transit Capital Financing	1	109,800	300	110,100	(93,200)
SkyTrain Extension Capital Financing	1	47,100	700	47,800	(47,799)
Cost of Borrowing for Relending to Government Bodies	1	825,877	825,877	.....	(825,876)
Cost of Financial Agreements Entered Into on Behalf of Government Bodies	1	.....	1,341	.....	(1,340)
Provincial Treasury Revenue Program	1	.....	5,756	.....	(5,755)
Cost of Unallocated Borrowing Under the Warehouse Program	1	.....	87,500	.....	(87,499)
Total Vote	940,000	2,021,900	936,765	2,958,645	(753,400)
					1,069,000
					(1,196,265)
					(1,949,665)

BC FAMILY BONUS

VOTE 49 BC Family Bonus (\$000)

Description	Total 1990/01 Voted Operating Expenses	76	78	Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
Total Vote	181,200	153,000	1,000	154,000	(2,000)	(2,000)	152,000

Total 1990/01 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
1,135	684	684

OTHER APPROPRIATIONS

VOTE 50 Contingencies (All Ministries) and New Programs (\$000)			
Description	Total 1999/00 Voted Operating Expenses	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Total Vote	75,893	125,000	125,000

Description	Total 1999/00 Voted Operating Expenses	Total Other Expenses	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
Total	85	85	7,186	20,000	20,000

VOTE 51 Commissions on Collection of Public Funds and Allowance for Doubtful Revenue Accounts (\$000)

Description	Total 1999/00 Voted Operating Expenses	Total Other Expenses	Total Recoveries	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
				39,001	89	39,001
Commissions on Collection of Public Funds	\$2,001	39,001	.....	.....	.....	.....
Ministry of Advanced Education, Training and Technology	220	3,250	3,250	.....	.....	3,250
Ministry of Agriculture, Food and Fisheries	601	611	611	.....	.....	611
Ministry of Attorney General	100	100	100	.....	.....	100
Ministry of Environment, Lands and Parks	640	580	580	.....	.....	580
Ministry of Finance and Corporate Relations	24,800	25,820	25,820	.....	.....	25,820
Ministry of Health	1,220	1,530	1,530	.....	.....	1,530
Ministry of Municipal Affairs	20	20	20	.....	.....	20
Ministry of Small Business, Tourism and Culture	.....	10	10	.....	.....	10
Ministry of Social Development and Economic Security	.....	700	700	.....	.....	700
Ministry of Transportation and Highways	24,400	6,360	6,380	.....	.....	6,380
Allowance for Doubtful Revenue Accounts	47,000	57,000	57,000	.....	.....	57,000
Ministry of Attorney General	3,600	4,980	4,980	.....	.....	4,980
Ministry of Environment, Lands and Parks	600	50	50	.....	.....	50
Ministry of Finance and Corporate Relations	9,100	14,690	14,690	.....	.....	14,690
Ministry of Forests	4,000	8,000	8,000	.....	.....	8,000
Ministry of Health	29,670	13,450	13,450	.....	.....	13,450
Ministry of Municipal Affairs	20	20	20	.....	.....	20
Ministry of Social Development and Economic Security	.....	15,800	15,800	.....	.....	15,800
Ministry of Transportation and Highways	10	10	10	.....	.....	10
Recoveries	(99,000)	.....	.....	(96,000)	(96,000)	(96,000)
Total Vote	\$	96,001	96,001	(96,000)	(96,000)	1

OTHER APPROPRIATIONS

VOTE 52 Environmental Assessment and Land Use Coordination (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	70
Environmental Assessment Office	4,969	2,105	7	388	2,500	209	574	138	231	157	155	2	14
Land Use Coordination Office	4,434	2,500	16	459	2,975	201	3,951	138	259	195	.....	109	70
Corporate Resource Inventory Initiative	3,977	1,753	14	318	2,045	120	1,157	220	67	.....	.....	50	109
Maatsuy-Kuchila Trust Fund	1,720	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	15,180	6,256	37	1,165	7,560	530	5,682	496	557	352	155	161	193

VOTE 53 Environmental Boards and Forest Appeals Commission (5000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	59	63	65	68	69	73
Administration & Support Services	1,020	640	10	116	766	.....	5	30	39	45	.....	10	116
Environmental Appeal Board	454	.....	.....	.....	.....	350	35	150	.....	15	10	.....	.....
Environmental Assessment Board	152	.....	.....	.....	.....	50	5	23	.....	3	8	.....	.....
Forest Appeals Commission	415	.....	.....	.....	.....	265	18	160	.....	10	10	.....	.....
Total Vote	2,045	640	10	116	766	665	63	363	30	73	28	10	116

NOTE 54 Forest Practices Board (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70
Total Vote	5,220	1,980	361	2,350	272	235	1,262	145	130	30	91	27	246

OTHER APPROPRIATIONS

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		Total Operating Costs	Total Grants And Contributions	Total Other Expenses	Total Recoveries	Total 2000/01 Voted Operating Expenses
73	75	1,909	225	85	89	4,634
91	338	5,233	2,925	1	1	4,347
72	238	1,725	100	100	—	3,910
2	.....	.....	2,000	2,000	—	2,000
165	576	8,667	5,250	1	1	(6,787)
						14,891
						(6,787)
						248

		Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Recoveries	Total 2000/01 Capital Expenditures
73	75	120	15	133	—	148
91	40	5	107	(12)	100	—
72	—	—	—	—	—	—
2	—	—	—	—	—	—
165	160	20	240	(12)	248	248

		Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
75	50	(100)	(100)	—	1,102
150	50	(150)	(150)	—	410
.....	—	—	—	—	94
.....	—	—	—	—	408
150	50	(225)	(225)	—	2,014
	61	10	10	120	130

		Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
73	61	10	10	120	130
91	—	—	—	—	—
72	—	—	—	—	—
2	—	—	—	—	—
165	61	10	10	120	130

		Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
73	40	10	10	50	60
91	—	—	—	—	—
72	—	—	—	—	—
2	—	—	—	—	—
165	40	10	10	50	60

		Total 2000/01 Voted Operating Expenses
73	75	2,801
91	232	5,151

OTHER APPROPRIATIONS

VOTE 55 Green Economy Initiative (\$000)

	Description	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits	Total Operating Costs	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
Green Economy Secretariat		50	52	60	65	68
Green Technology Demonstration		492	88	581	50	219
Total Vote		492	88	581	50	219

VOTE 56 Public Sector Employers' Council (\$000)

	Description	Total 1999/00 Voted Operating Expenses	Total Salaries And Benefits	Total Salaries And Benefits	Total Operating Costs	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
		50	51	52	60	63	68
Total Vote		3,161	1,137	9	213	1,359	82

Kemess Mine (\$000)

	Description	Total 1999/00 Voted Operating Expenses	Total 1999/00 Capital Expenditures
Total Vote		1,000	—

Office of the Chief Investment Officer (\$000)

	Description	Total 1999/00 Voted Operating Expenses	Total 1999/00 Capital Expenditures
Total Vote		1	—

	Description	Total 1999/00 Voted Operating Expenses	Total 1999/00 Capital Expenditures
Total Vote		4,000	4,000

	Description	Total 1999/00 Voted Operating Expenses	Total 1999/00 Capital Expenditures
Total Vote		4,000	4,000

OTHER APPROPRIATIONS

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....

Total Operating Costs	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
390	1,370	3,119

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
12	3	12	15

OTHER APPROPRIATIONS

Pensions Administration (\$000)		
Description	Total 1999/00 Voted Operating Expenses	Total 2000/01 Voted Operating Expenses
Total Vote	1	

			Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	63	67	68	69	73
Insurance and Risk Management	8,854	1,075	2	195	1,272	60	60	63	63	115	115	1,075	72
General Administration	656	359	1	60	420	5	153	32	44	.....	.....	.....	31
Program Management	8,198	716	1	135	852	55	675	51	71	.....	.....	1,075	41
Unclaimed Property		200		35	205	5	83	75	57	30	15	15	.....
Total	8,854	1,275	2	230	1,507	65	913	158	172	30	15	1,075	72

OTHER APPROPRIATIONS

	Total Operating Costs	Total Other Expenses	86	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
75	95	2,330	12,195	12,195	(5,970)	(775)
	36	303				(6,745)
	59	2,027				
						9,052
						723
						8,329
						1,000
						10,052
	95	2,595	12,695	12,695	(5,970)	(775)

Total 1999/00 Capital Expenditure	Intl \$rs	Total 2000/01 Capital Expenditure
60	47	47
60	37	37
.....	10	10
—	—	—
60	47	47

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under *Other Expenditures*. Salaries for the Executive Council and Officers of the Legislature are also included.

OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for: the provision of goods and services in the delivery of government programs; the provision of goods or services that are required by statute or legislation and are billed directly to the government; and the provision of goods or services that will assist in the development of policy and/or programs or improve/charge the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority (BCTFA), costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the British Columbia Buildings Corporation (BCBC) or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GRANTS AND CONTRIBUTIONS

76 *Grants* – includes grant payments of a general nature to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

78 *Contributions* – includes payments made under the authority of a contract, agreement or statute, to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts and Funds* – includes transfers (payments) between a vote and a Special Account or a Special Fund.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses which cannot be reasonably allocated to another standard object of expense, such as financing costs, valuation allowances and certain M.L.A. expenses.

RECOVERIES

86 *Recoveries Between Votes and Special Accounts and Funds* – includes recoveries between a vote and a Special Account or a Special Fund.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

89 *Recoveries External to the Consolidated Revenue Fund* – includes costs and amounts recovered from government corporations, other governments, and non-government organizations; the amortization of previously established liabilities; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	<i>Land</i> – includes the purchased or acquired value for parks and other recreation purposes and land directly associated with capitalized infrastructure (buildings, ferries and bridges); but does not include land held for resale.
Bldg	<i>Buildings</i> – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
Spec Equip	<i>Specialized Equipment</i> – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
Furn & Equip	<i>Office Furniture and Equipment</i> – includes the cost or capital lease cost of office furniture and equipment.
Vehicles	<i>Vehicles</i> – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info Sys	<i>Information Systems</i> – includes the purchase of mainframe and other systems hardware, software and related equipment.
T1	<i>Tenant Improvements</i> – includes the cost or capital lease cost of improvements to leased space.
Roads	<i>Roads</i> – includes the capital costs for construction or major improvements of roads, highways and bridges.
Recoveries	<i>Recoveries</i> – includes the costs of capital assets recovered from government entities, other governments, and non-government organizations.

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